

**ABILENE ISD UTILITY COSTS  
2011 - 2012**

		ELECTRIC			GAS			WATER		
		kWh	Cost	\$/kWh	mcf	Cost	\$/mcf	gallons/1000	Cost	\$/1000 gal
SEPTEMBER	2011	3,488,201	\$362,487.00	\$0.1039	511.0	\$4,882.81	\$9.5554	11,123	\$24,928.60	\$2.2412
OCTOBER	2011	2,837,777	\$304,127.63	\$0.1072	953.3	\$8,965.87	\$9.4051	6,060	\$13,369.20	\$2.2061
NOVEMBER	2011	2,492,838	\$274,629.65	\$0.1102	1,404.7	\$11,501.01	\$8.1875	5,847	\$13,020.72	\$2.2269
DECEMBER	2011									
JANUARY	2012									
FEBRUARY	2012									
MARCH	2012									
APRIL	2012									
MAY	2012									
JUNE	2012									
JULY	2012									
AUGUST	2012									
<b>YEAR-TO-DATE TOTALS</b>		8,818,816	\$941,244.28	\$0.1067	2,869.0	\$25,349.69	\$8.8357	23,030	\$51,318.52	\$2.2283

Note: The cost per kWh is the total electricity cost (includes other fees/costs) divided by total Kwh. The District's actual contracted cost per Kwh was \$.08099. In January, 2010 the contract was renegotiated down to \$.07677 per Kwh.

**Abilene Independent School District  
Historical Electricity Usage  
2006-07 through 2010-11**

	2006-07 kWh	2007-08 kWh	2008-09 kWh	2009-10 kWh	2010-11 kWh
September	2,766,395	1,510,528	2,050,859	2,899,586	2,901,681
October	3,680,579	2,508,577	2,976,416	3,033,573	3,247,043
November	3,145,135	3,108,075	2,534,622	2,239,050	2,420,772
December	2,359,854	2,163,870	2,023,899	2,149,268	1,959,214
January	2,143,227	2,078,889	1,939,761	1,973,781	1,886,179
February	1,998,866	1,740,208	1,893,107	2,077,428	1,856,212
March	2,287,591	1,868,795	1,708,326	1,858,235	1,856,643
April	2,075,563	1,925,101	1,656,210	1,363,834	1,426,158
May	2,097,260	1,740,733	1,851,026	1,622,400	2,362,351
June	2,359,537	2,319,910	2,426,801	1,961,762	1,960,782
July	2,141,990	2,133,518	2,422,318	2,077,611	2,029,348
August	1,360,520	1,831,595	1,712,846	1,542,078	2,306,075
<b>Total Kwh</b>	<b>28,416,517</b>	<b>24,929,799</b>	<b>25,196,191</b>	<b>24,798,606</b>	<b>26,212,458</b>
<b>Total Annual Cost</b>	<b>\$ 2,566,612</b>	<b>\$ 2,791,651</b>	<b>\$ 2,876,360</b>	<b>\$ 2,726,260</b>	<b>\$ 2,957,977</b>
<b>Total Square Footage</b>	<b>2,692,713</b>	<b>2,914,918</b>	<b>2,914,918</b>	<b>2,821,708</b>	<b>2,625,037</b>
<b>Average kWh/Sq. Ft.</b>	<b>10.5531</b>	<b>8.5525</b>	<b>8.6439</b>	<b>8.7885</b>	<b>9.9856</b>
<b>Annual Cost/Sq. Ft.</b>	<b>\$ 0.9532</b>	<b>\$ 0.9577</b>	<b>\$ 0.9868</b>	<b>\$ 0.9662</b>	<b>\$ 1.1268</b>
<b>Average Cost/kWh</b>	<b>\$ 0.0903</b>	<b>\$ 0.1120</b>	<b>\$ 0.1142</b>	<b>\$ 0.1099</b>	<b>\$ 0.1128</b>