

***Abilene Independent School District***  
***2018 Bond Oversight Committee***

***Meeting Agenda***

December 13, 2019

12:00 p.m.

Type of Meeting: Meeting of 2018 Bond Oversight Committee

Meeting Facilitator: Cary Etter

Invitees: 2018 Bond Oversight Committee Members, AISD Administration

I. New business

a) 2018 Bond Projects Update

1. District Wide Athletic Facility Improvements
2. New Austin Elementary
3. New Taylor Elementary
4. Middle School Weight Rooms
5. The LIFT
6. New Dyess Elementary
7. High School Fine Arts Improvements/Renovations
8. Madison/Mann Fine Arts Additions/Renovations

b) Financial Report

II. Future Meetings/Events

a) Next Meeting – March 20, 2020

b) Austin Elementary Ribbon Cutting - TBD

III. Information Requests

IV. Adjournment

## **Bond Oversight Committee Minutes – Friday, December 13, 2019**

The 2018 Bond Oversight Committee met Friday, December 13, 2019, at 12:00 p.m. in Crockett Room at One AISD Center.

Members present were Cary Etter, Tracy Howle, Danny Kittley, James Lemon, and Robert Puls. Also present were AISD Administrators Scott McLean, Melissa Irby, Keith Dowell, Carlos Rodriguez and Rickey Wallace.

- I. Mr. Cary Etter called the meeting to order at 12:07 p.m. and turned it over to Scott McLean for an update on 2018 Bond projects.
- II. Huckabee Projects Report – Mr. McLean gave an update on the projects that Huckabee Architects are developing.
  - a.) Multi-campus Athletic Improvements – At Abilene High, the lights are up at the tennis courts and the press box is in place. At Clack, the structural spray, which gives the track its red color, has now been added and the high jump area should be added after the first of the year. At Madison the sod has been placed but the structural spray for the track has not been completed yet. The striping of the track has been completed at Mann. The restrooms, concessions and storage at the Shotwell Annex are currently under construction and should be completed soon after January 1<sup>st</sup>.
  - b.) Austin replacement – Structural steel was delivered this morning. The delay in the structural steel delivery has created a tight deadline to try to get this project completed before school starts next year. There is a cutoff date towards the end of this school year where AISD Administration and the project architects will meet to determine if construction of the new facility and demolition of the old can be completed before the beginning of the next school year. If not, then a new deadline will be set. The asbestos abatement has been completed on the current facility, which is a necessary part of the demolition process.
  - c.) Taylor replacement – The majority of the concrete work is completed including the long driveway. The school district is required to widen East North 10<sup>th</sup> Street in order to provide a deceleration/acceleration lane) in front of the school. Overall, the construction progress is going very well at Taylor.
  - d.) The LIFT (ATEMS/CTE Center) – The committee was shown the interior/exterior renderings for this project. The pre-bid conference is scheduled for 1/7/2020 with bid opening on 1/15/2020.
- III. Parkhill Smith Cooper: Dyess Elementary – Mr. McLean informed the committee that an agreement between AISD and the City of Abilene for moving the 16" main water line has been reached. The dirt work which is the preliminary step in this process will begin soon by Dive Co. who will be the contractor. The water line will be put in after the first part of the new year. The interior/exterior renderings for the project were presented to the committee with special features pointed out such as the runway on the front walkway and the graphics throughout the building. On 12/12/19, administration met with the architects to discuss colors. Construction documents are still on schedule to be complete by the end of the calendar year to be under the 2019 building code.
- IV. Jacob Martin projects update:

- a.) Middle School weight rooms – The committee was shown campus maps depicting the locations for the weight rooms at each campus as well as renderings of the exterior and interior designs. This project is expected to be very close within budget with the possibility of a tiny surplus. A pre-construction meeting will be scheduled for the week of December 16-20.
- b.) Middle School Fine Arts Additions/Renovations – It was explained to the committee that both drives at Madison and Mann will need to be changed. The page turn meeting was held for this project on 12/12/19.
- c.) High School Fine Arts Improvements/Renovations – The work for high school stage upgrades will be done during the summer of 2020. The page turn meeting is scheduled for 12/13/19.
- V. Financial Report – Mr. McLean presented the financial report summary through November 30, 2019, for the 2018 Bond Program to the committee and asked if there were any questions. A committee member asked what the Lone Star Investment pool was. Mr. McLean stated it is a money market account.
- VI. The next meeting is scheduled for Friday, March 20, 2020. He stated that the ribbon cutting for Austin Elementary will hopefully be in August 2020.
- VII. There were no information requests from the committee members related to the bond projects. Mr. McLean asked the committee members that if any questions arose in the future then to please contact him.
- VIII. The meeting adjourned at 12:56 p. m.



## 2018 Bond Update

Bond Oversight Committee

December 13, 2019



- Project Status:
  - Multi-Campus Athletic Improvements
  - Austin Elementary School
  - Taylor Elementary School
  - ATEMS/CTE Center

# Multi-Campus Athletic Improvements Abilene High School





# Multi-Campus Athletic Improvements Cooper High School





# Multi-Campus Athletic Improvements Cooper High School





# Multi-Campus Athletic Improvements Clack Middle School





# Multi-Campus Athletic Improvements Madison Middle School





# Multi-Campus Athletic Improvements Mann Middle School





# Multi-Campus Athletic Improvements Shotwell Annex



**Huckabee**



# Multi-Campus Athletic Improvements

## Shotwell annex





# Multi-Campus Athletic Improvements Shotwell Stadium





# Austin Elementary School Taylor Elementary School

## + What's happening:

### ■ Austin:

- Construction Underway - 7/22/19 thru 7/22/20

### ■ Taylor:

- Notice to Proceed – 9/3/19
- Construction – 9/4/19 thru 11/10/20
- Groundbreaking Ceremony  
Wednesday, October 2<sup>nd</sup> at 9:00 a.m.

# New Austin Elementary School













# New Austin Elementary School



# New Austin Elementary School

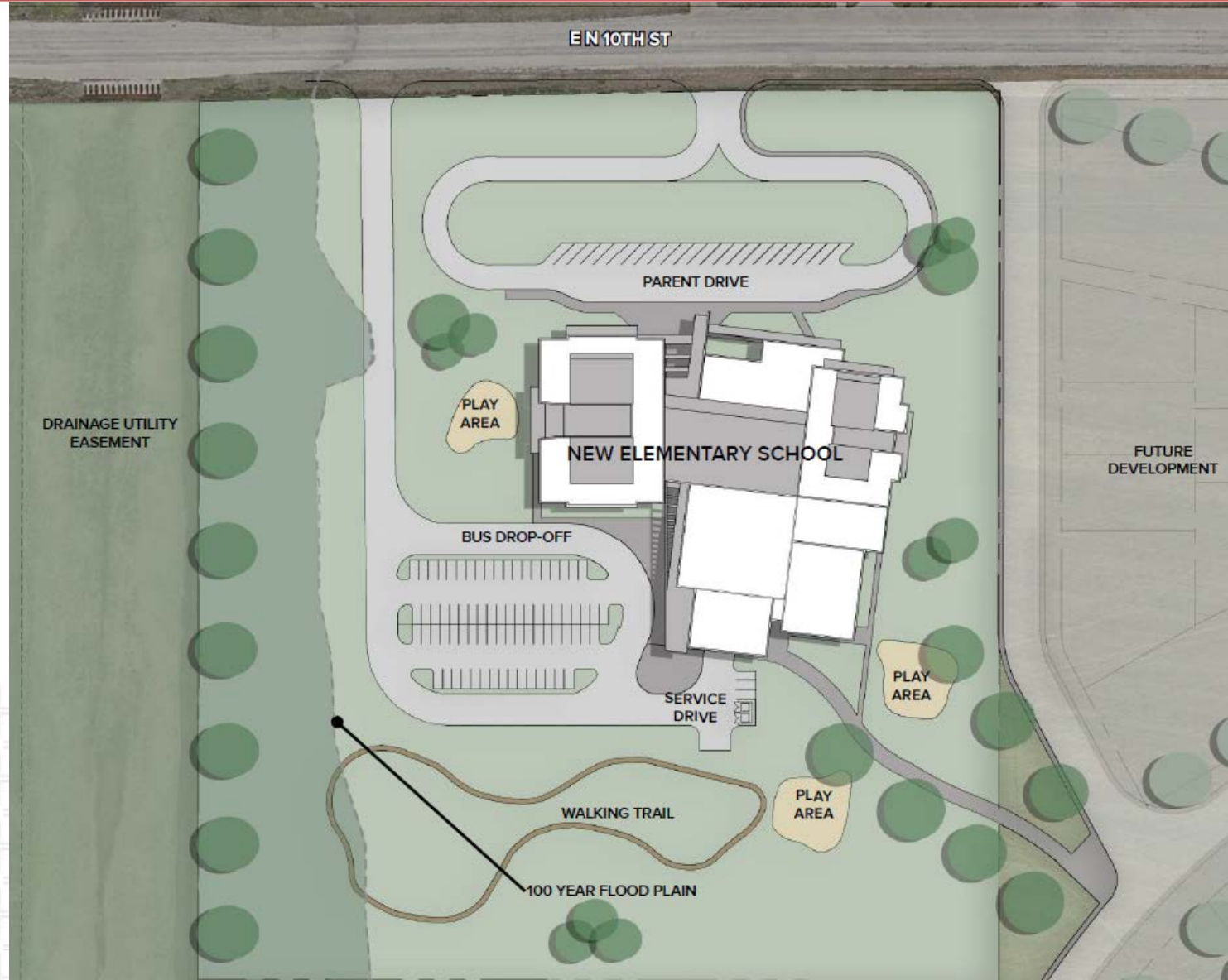




# Austin Elementary School



# New Taylor Elementary School





# New Taylor Elementary School











# New Taylor Elementary School





# New Taylor Elementary School



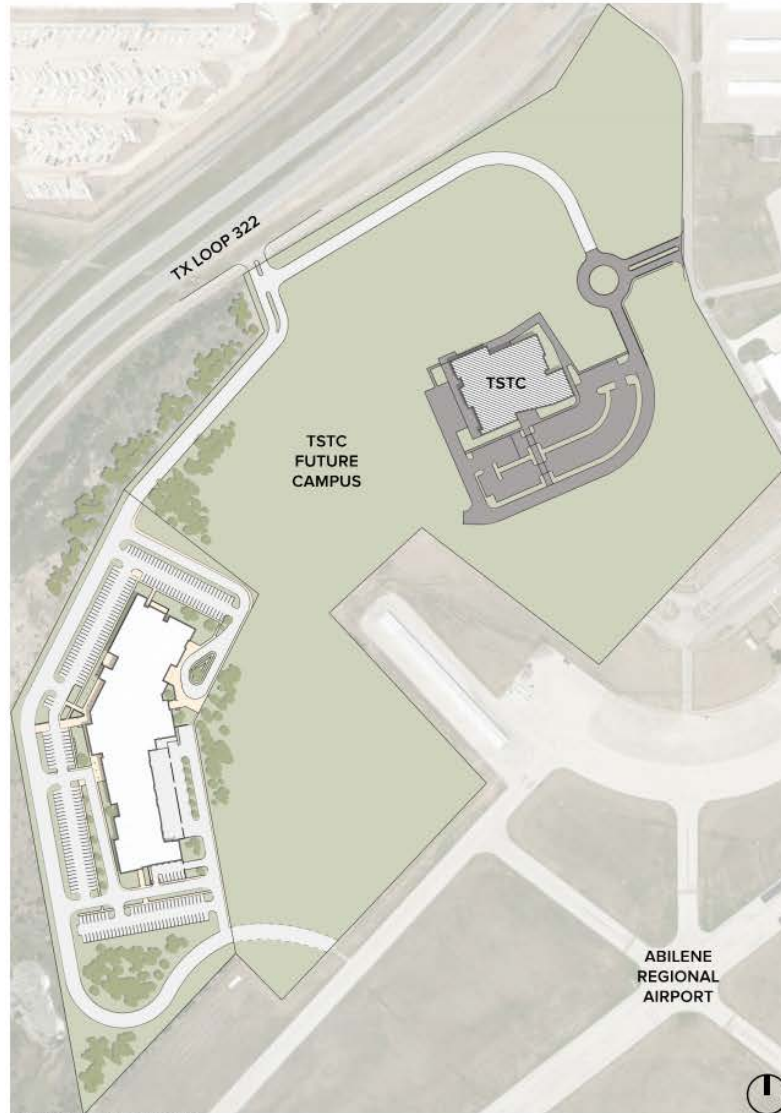


# Taylor Elementary School

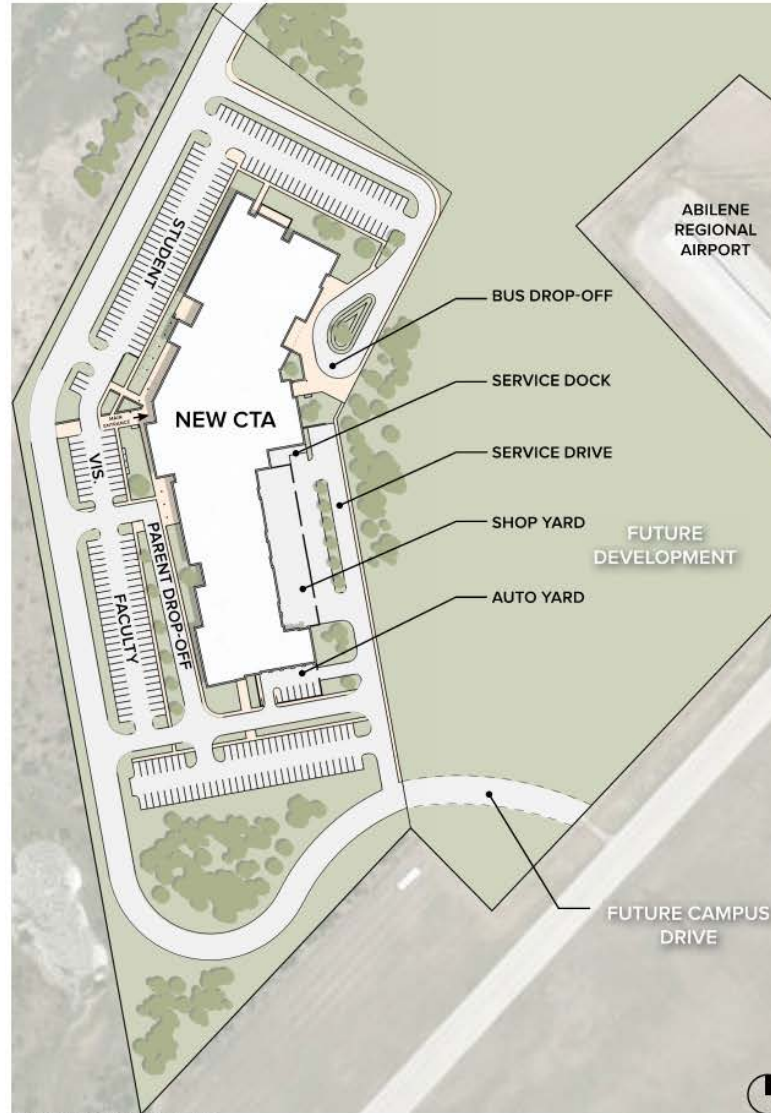




# The LIFT– Site Plan



OVERALL SITE PLAN



ENLARGED SITE PLAN

COLOR LEGEND	
	Pavement/Roads
	Existing Pavement/Sidewalks
	Grass
	Side Walk
	Trees
	New Building
	Existing building footprint

# The LIFT – Floor Plan



# The LIFT - Exterior





# The LIFT - Exterior



# The LIFT - Exterior



# The LIFT - Interior





# The LIFT - Interior



# The LIFT - Interior



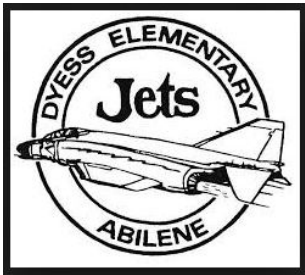
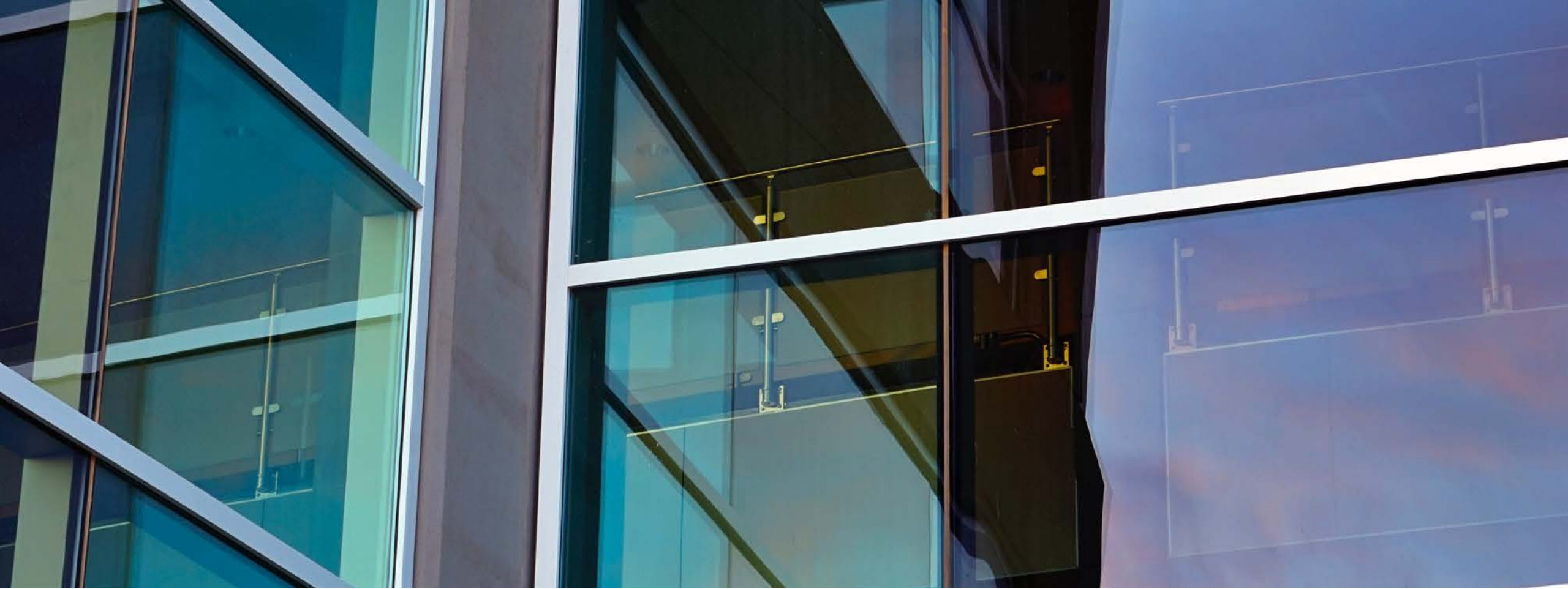




- Sign & Seal 11/21/19
- Pre-Bid Conference 01/07/15
- Bid Opening 01/15/20
- Recommendation January 20-21



THE LIFT | EXTERIOR  
APPLICATIONS



# New Dyess Elementary School

December 2019



PARKHILL **SMITH** & COOPER





Existing Dyess Elementary School





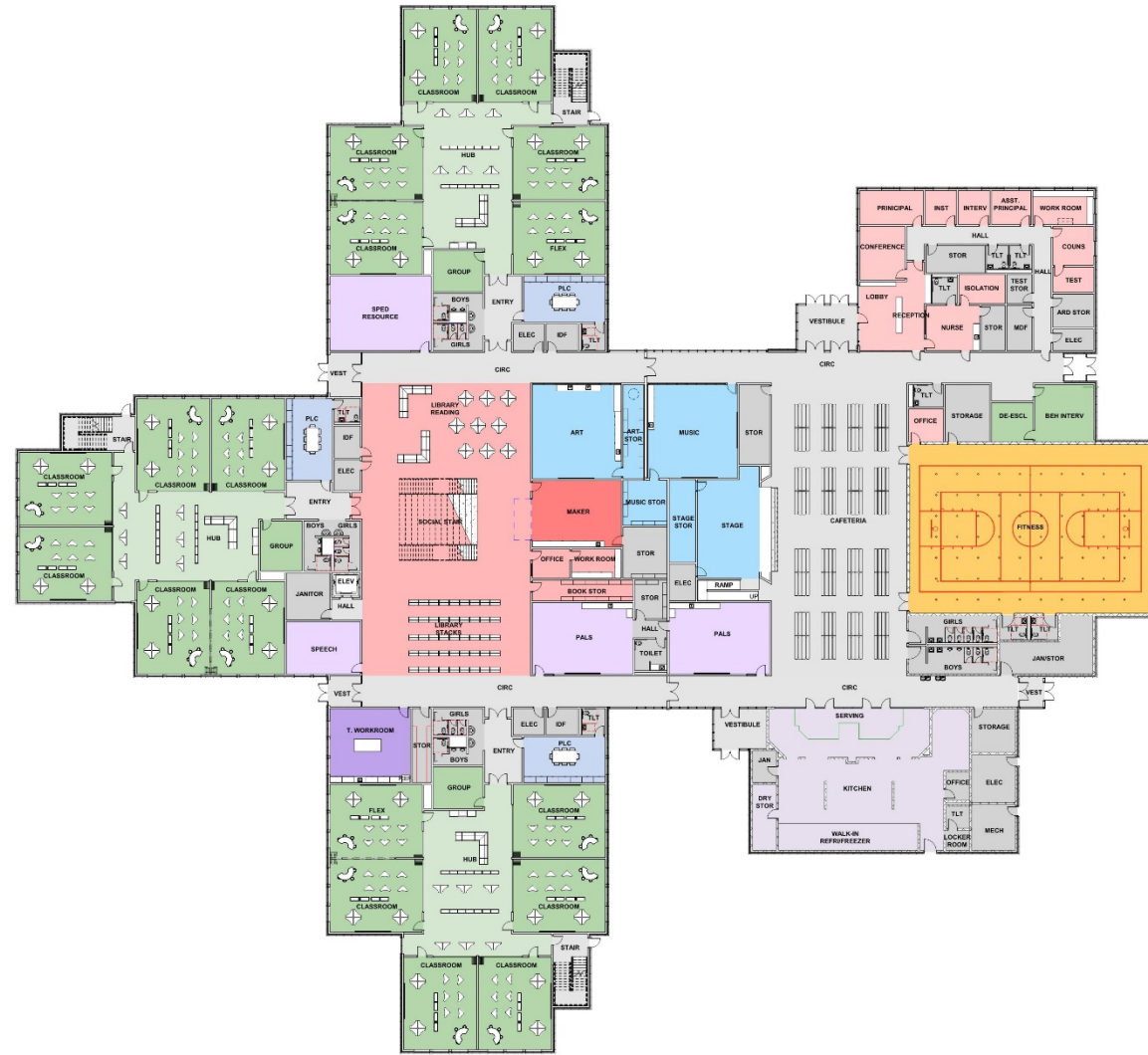
**New Dyess Elementary School – Conceptual Site Plan**



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**B2** SECOND FLOOR PLAN  
1/8" = 1'-0"



**B1** FIRST FLOOR PLAN  
1/8" = 1'-0"

Exterior View from North





Exterior View from North



Exterior View – Front Entrance





## Interior - Cafetorium



Interior – Media Center/Library





# Project Progress

- The City awarded contract to relocate the 16 inch water line. Cost to relocate water line shared between district and City. AISD has awarded contract to perform rough grading and fencing on the site related to the water line relocation.
- We met with AISD staff to review the proposed mechanical, plumbing, and electrical systems.
- We met with AISD's IT staff to review the data, communication, video surveillance, and access control.
- Schedule: Still on schedule to complete construction documents by end of 2019. Receive bids in late February and send recommendation to Board first week of March.





JACOB | MARTIN

## Assigned Projects

- Middle School Weight Room Buildings - Clack, Craig, Madison and Mann
- Middle School Fine Arts Addition and Renovation - Madison and Mann
- High School Stage Upgrades - Abilene High and Cooper High
- High School Fine Arts Renovation - Abilene High and Cooper High





# Weight Room Exterior





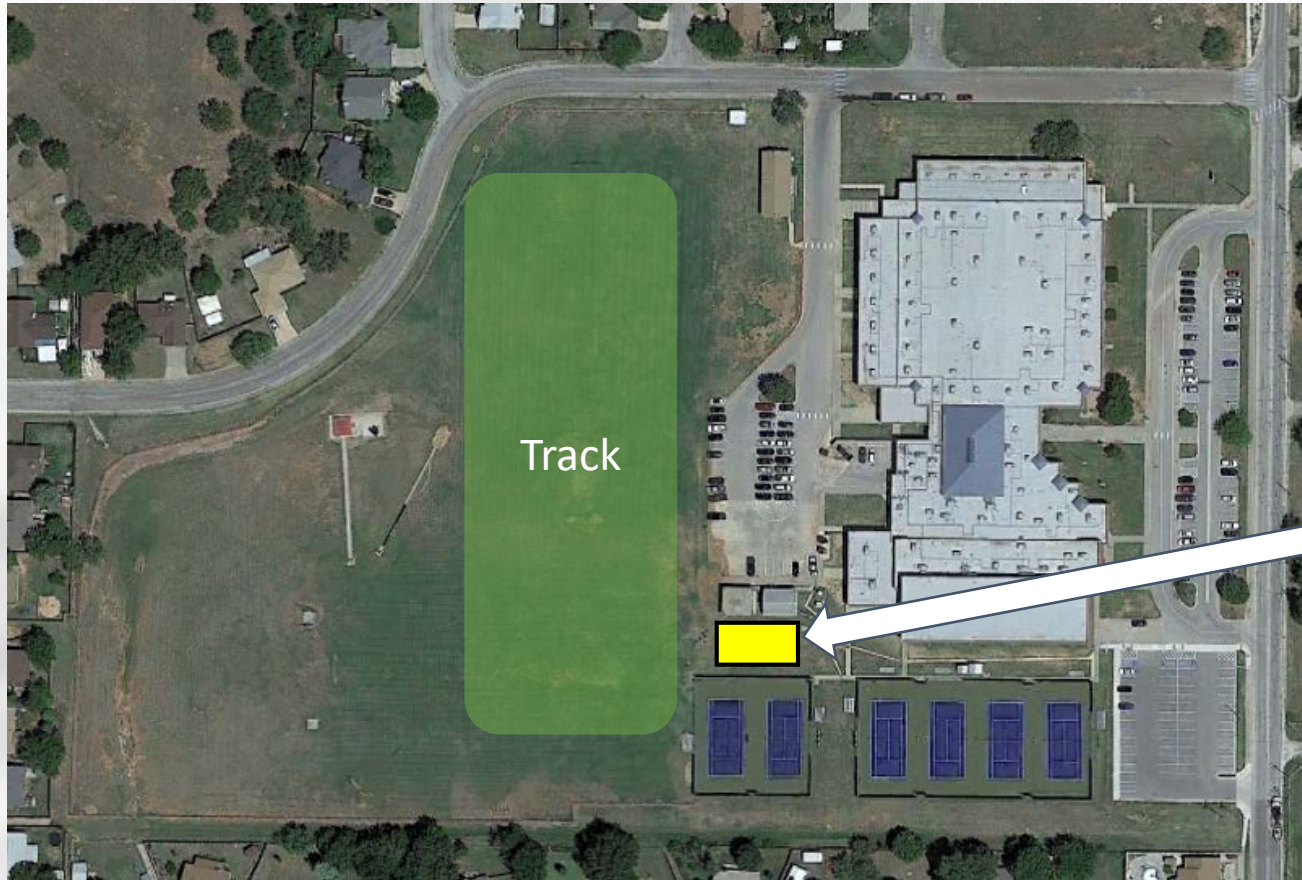
# Weight Room Interior







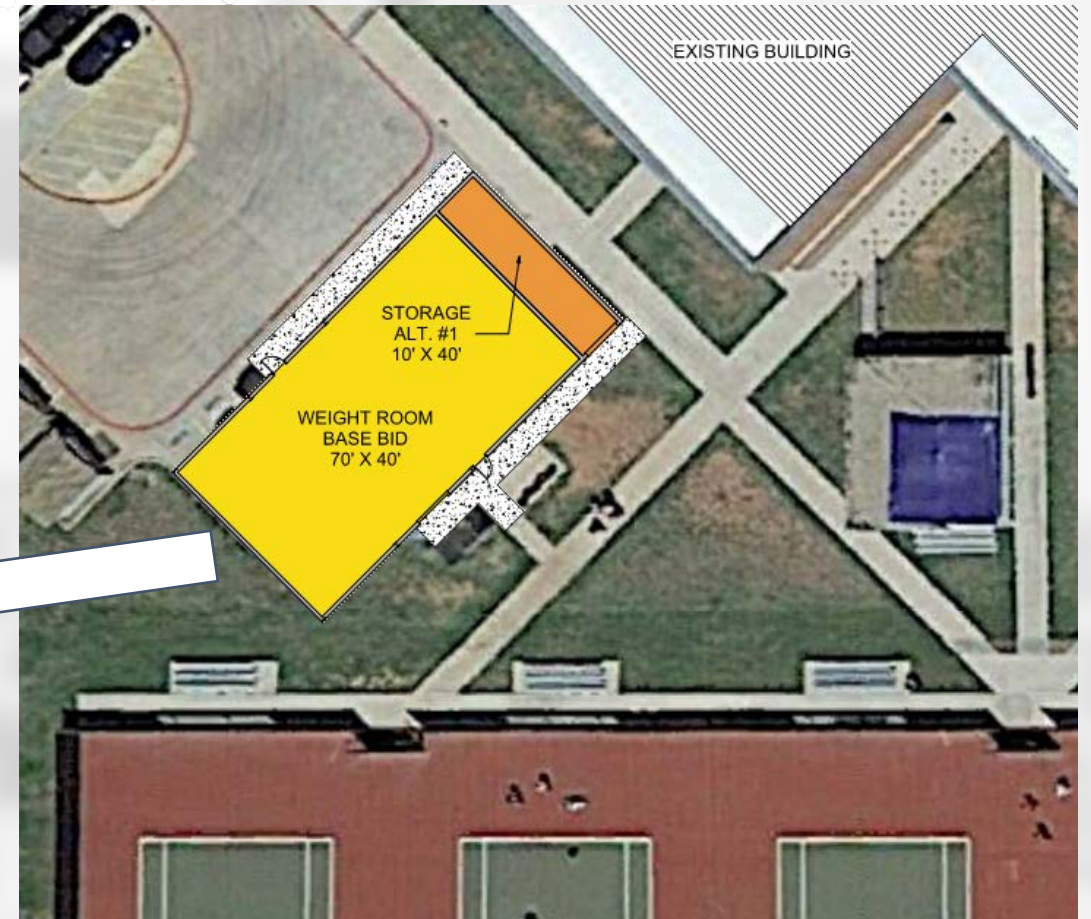
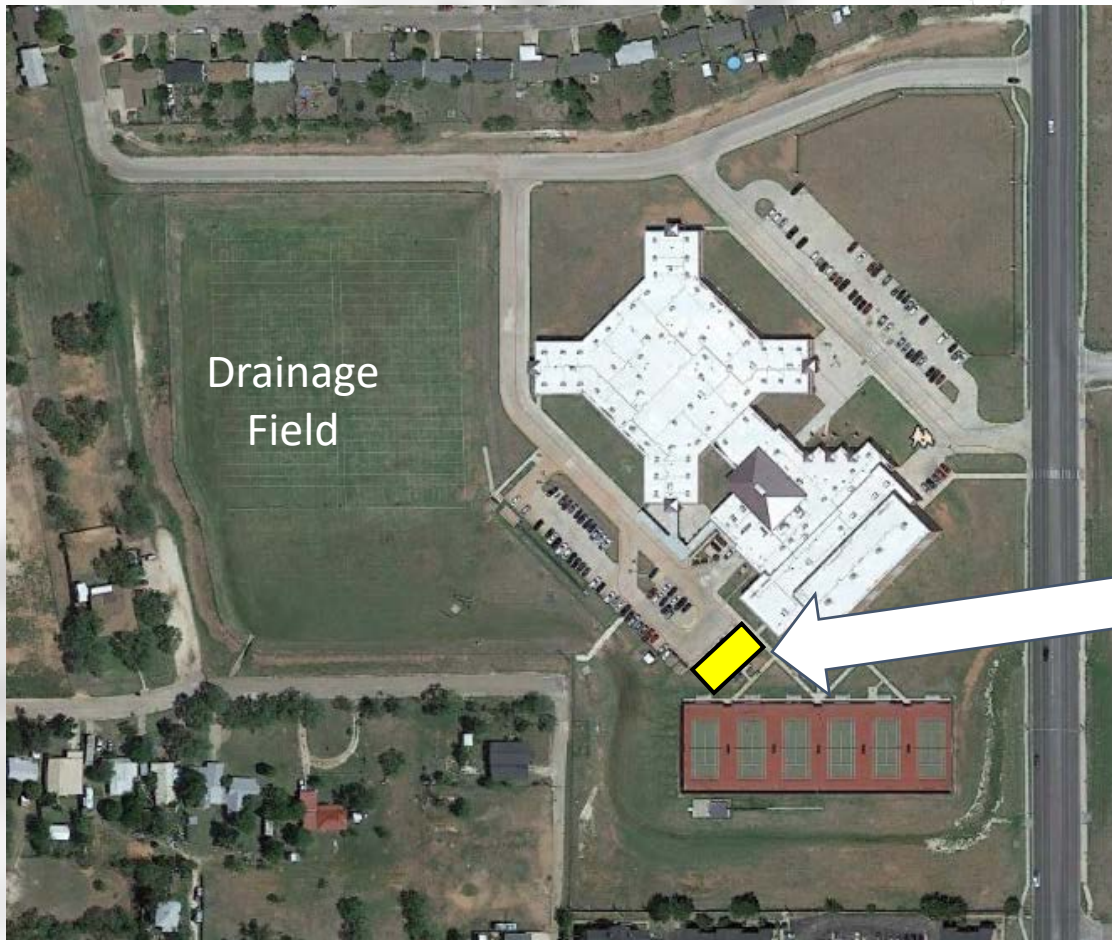
# Clack Middle School







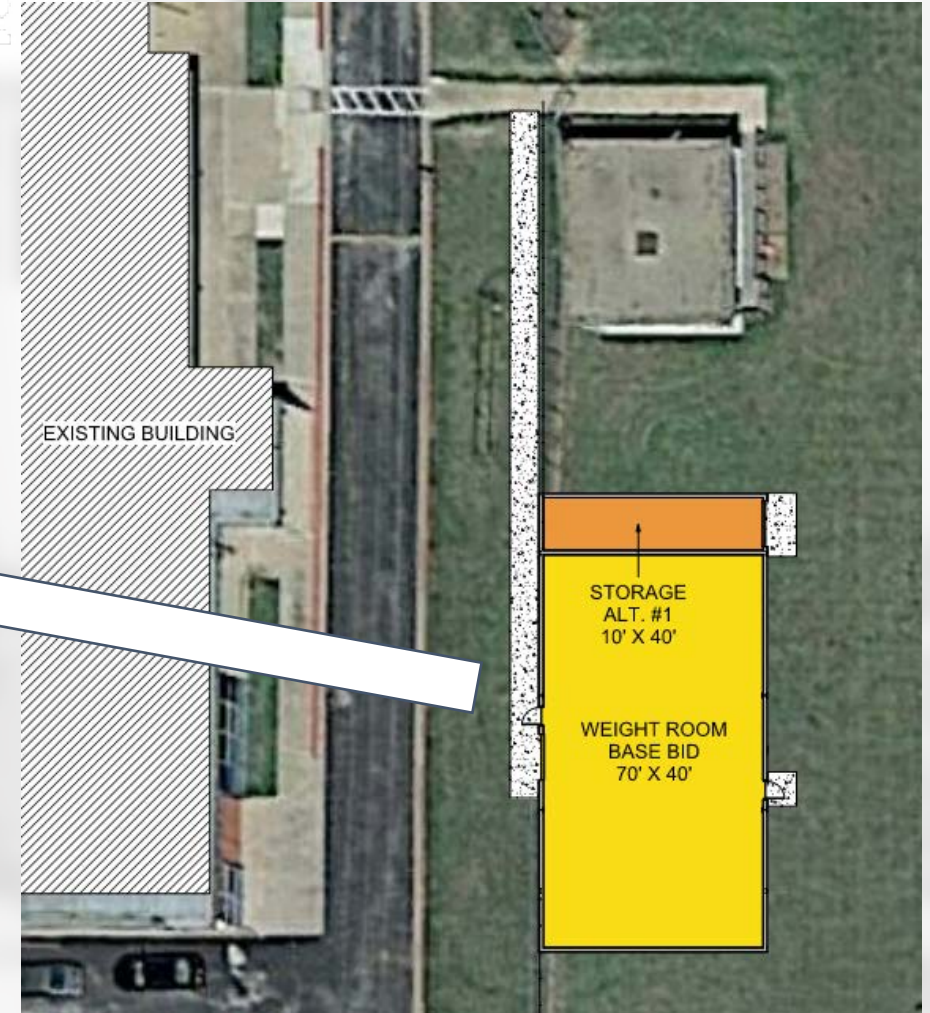
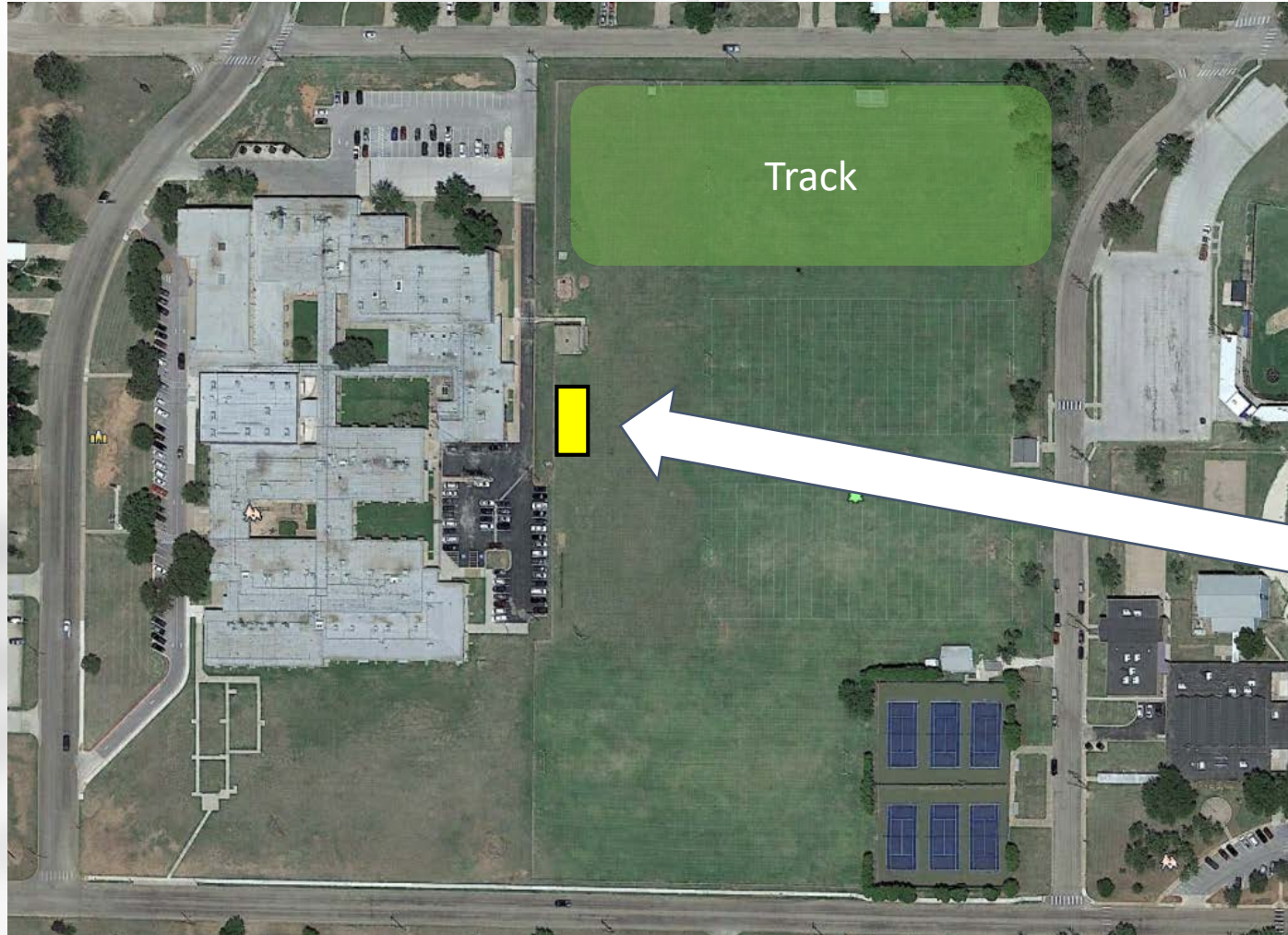
# Craig Middle School







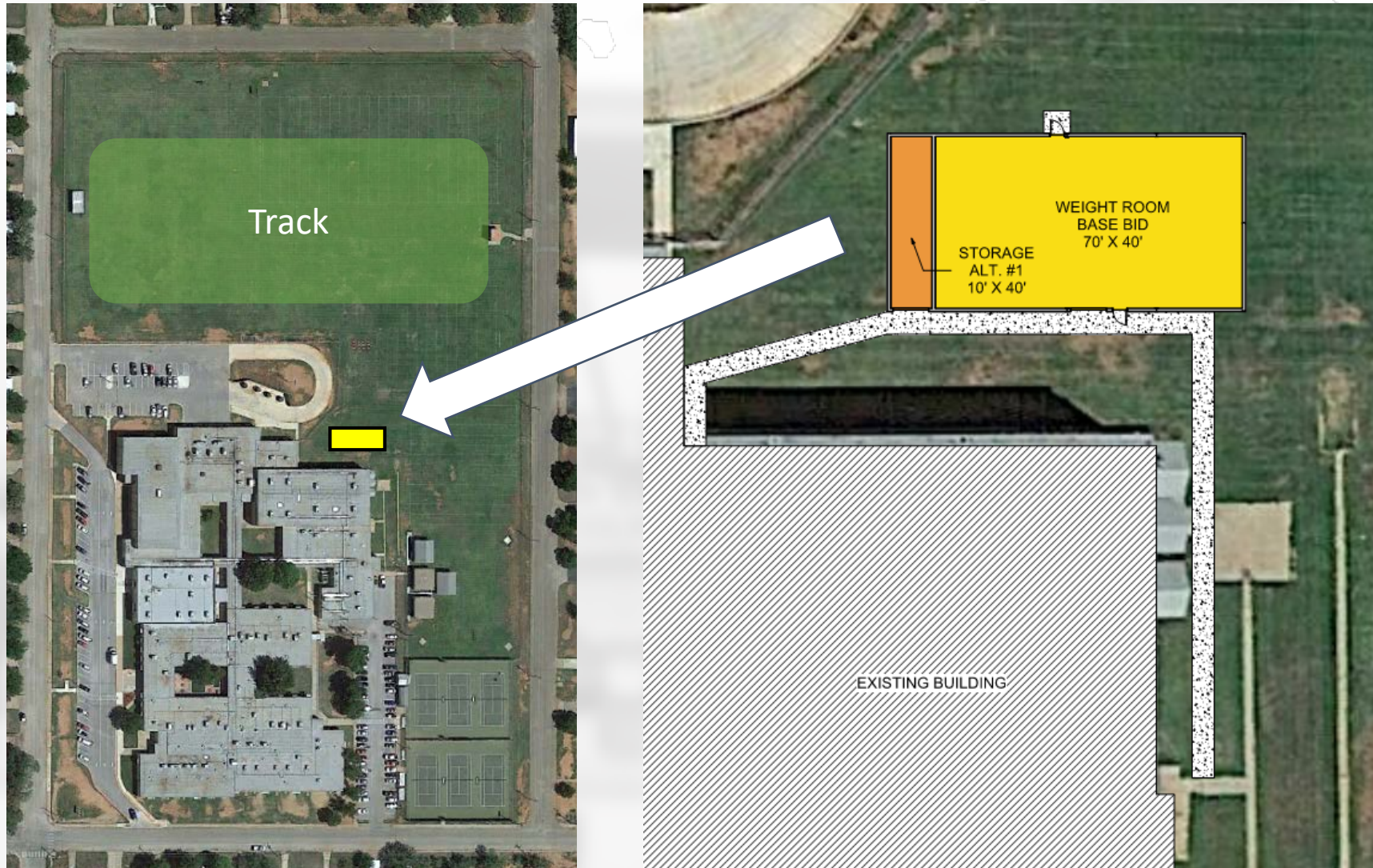
# Madison Middle School







# Mann Middle School





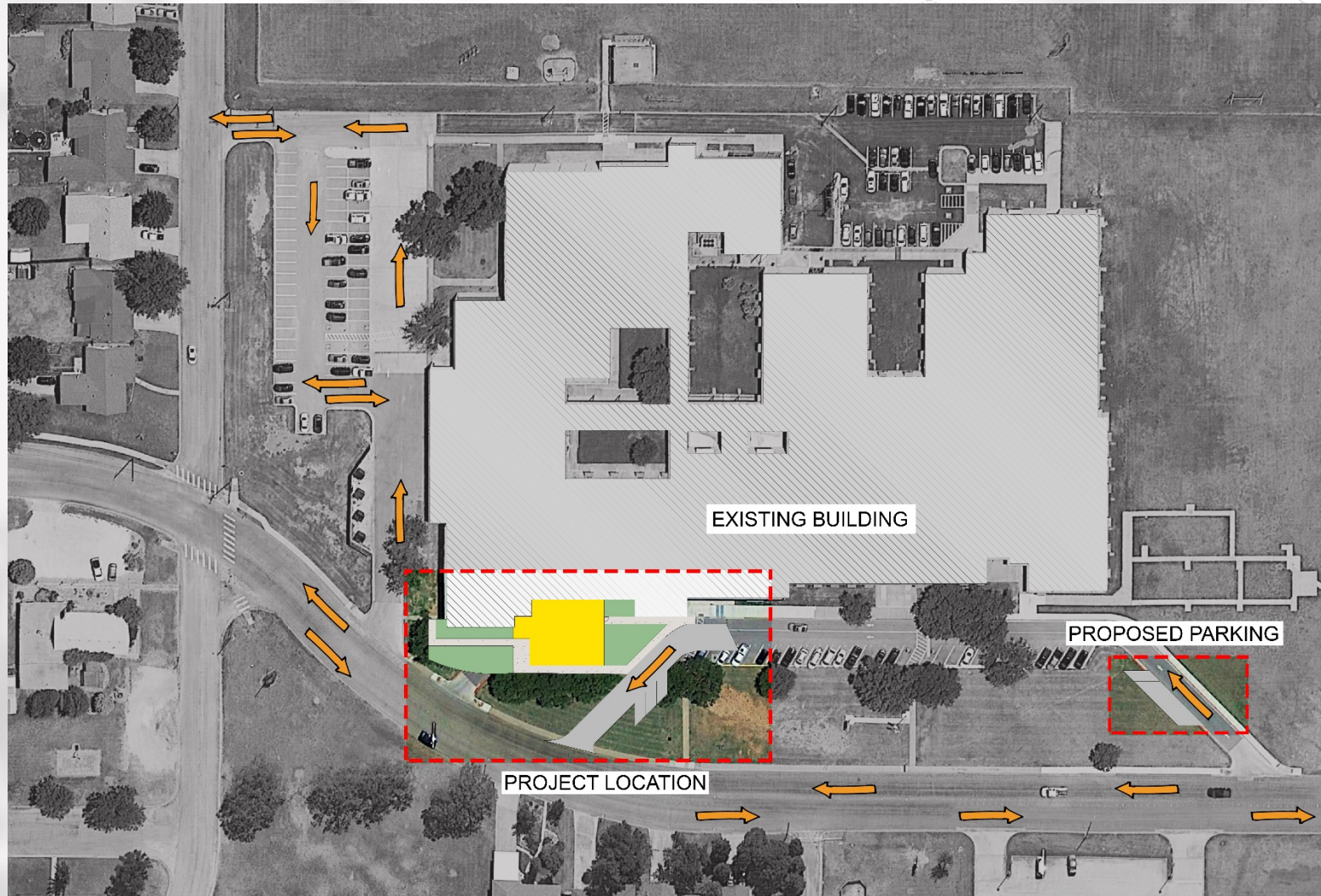


# Weight Room Update

- Issued a Value Engineering Request and evaluated contractor's response
  - Accepted two deductions – Total of \$32,694
  - Final contract amount - \$1,459,306
- Current Step:
  - Contract
  - Bonds
  - Notice to proceed
- Pre-construction meeting to be held the week of December 16-20



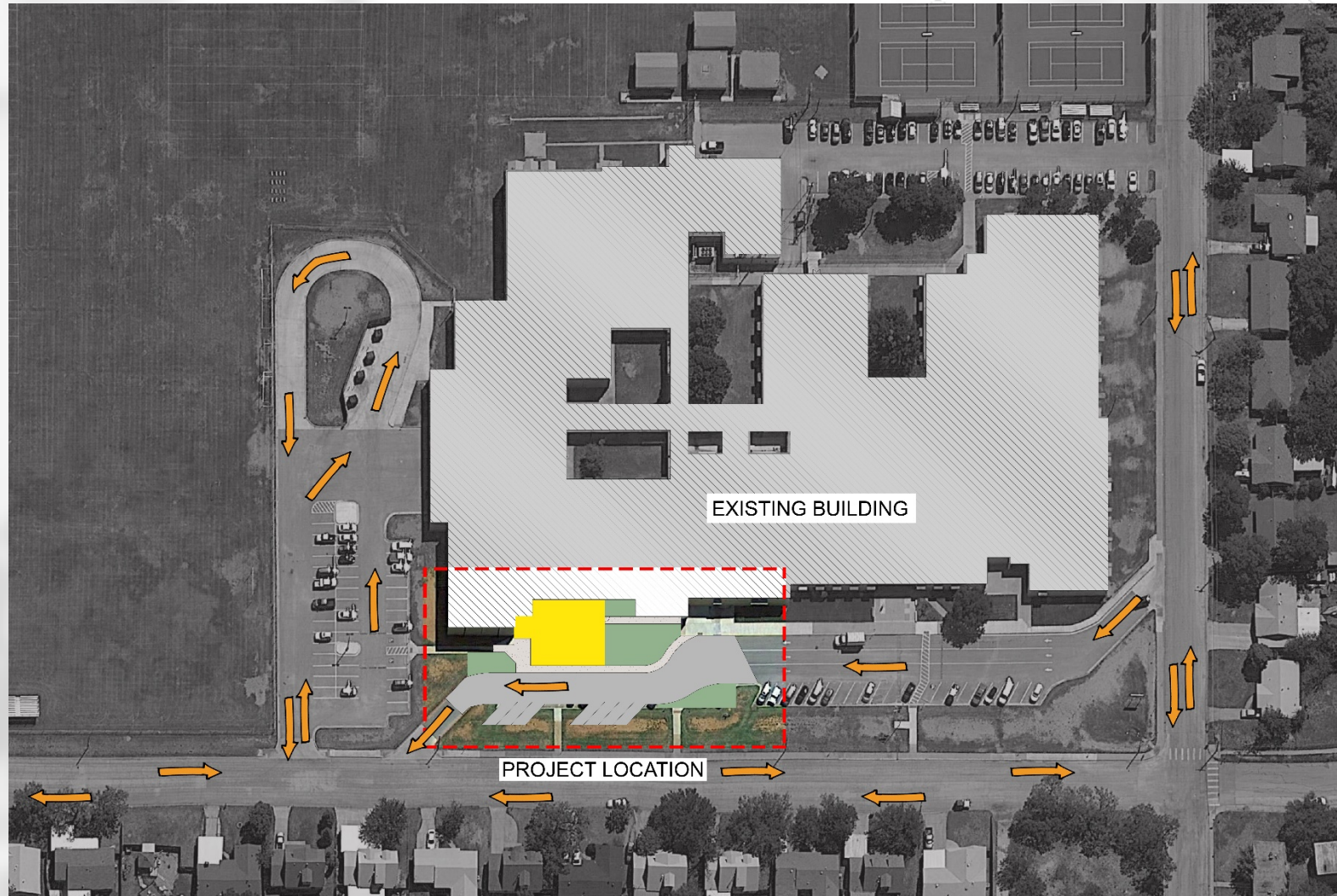
# Middle School Fine Arts – Madison









# Middle School Fine Arts - Mann

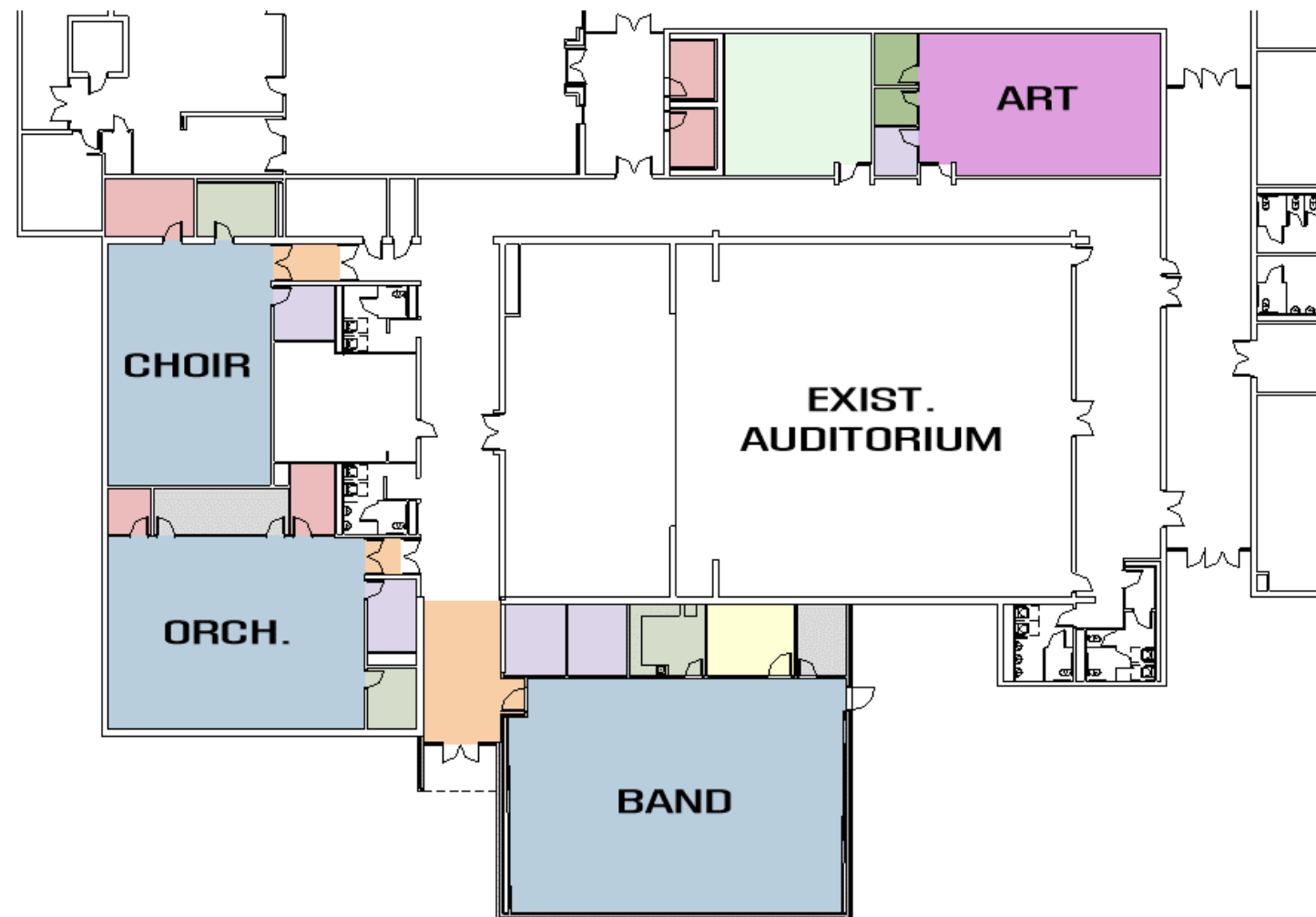




# Middle School Fine Arts – SD Floor Plan

## LEGEND

	PRACTICE ROOM
	CIRCULATION
	PERC. STORAGE
	ENSEMBLE
	KILN & ART STOR.
	MUSIC LIBRARY
	REHEARSAL
	OFFICE
	CLASSROOM
	STORAGE







# Middle School Fine Arts - Massing Study





# Middle School Fine Arts - Massing Study







# Fine Arts Additions/Renovations/Upgrades



- Middle School Fine Arts Addition and Renovation - Madison and Mann
  - Construction Documents page turn on Thursday, December 12
  - Sign & Seal and Submit for regulatory plan reviews
- High School Stage Upgrades - Abilene High and Cooper High
  - Page turn of drawings on Friday, December 13
  - Sign & Seal and Submit for regulatory plan reviews
- High School Fine Arts
  - Design Development/Construction Documents - Spring 2020
  - Bid, Evaluation and Award – Spring 2021
  - Anticipated Construction Start – Spring 2021



# 2018 Bond Update

Questions?



**Abilene Independent School District  
2019 Bond Program  
Summary by Contracted Project  
As of November 30, 2019**

	<b>Budget</b>	<b>Received/Spent to Date</b>	<b>Estimated Remaining</b>
<b><u>RESOURCES</u></b>			
Bond Proceeds	\$ 138,679,000.00	\$ 138,679,000.00	\$ -
Interest-to-date	-	2,191,472.39	2,191,472.39
<b>Total Resources</b>	<b>138,679,000.00</b>	<b>140,870,472.39</b>	<b>2,191,472.39</b>
<b><u>EXPENDITURES</u></b>			
Multi-Campus Athletic Improvements	\$ 13,135,128.00	\$ 11,253,746.02	\$ 1,881,381.98
Austin Elementary Replacement	22,341,337.00	3,072,735.90	19,268,601.10
High School Band/Choir Renovations	3,810,087.00	-	3,810,087.00
Taylor Elementary Replacement	22,991,323.00	2,632,461.04	20,358,861.96
Madison/Mann Fine Arts Renovations	2,761,625.00	-	2,761,625.00
High School Stage Renovations	1,681,852.00	-	1,681,852.00
Dyess Elementary Replacement	23,770,789.00	449,496.16	23,321,292.84
Middle School Weight Rooms	1,575,286.00	79,448.24	1,495,837.76
New Career & Technology High School	36,611,573.00	1,438,518.19	35,173,054.81
Districtwide Capital Improvements (Note 1)	10,000,000.00	5,734,144.42	4,265,855.58
<b>Total Expenditures</b>	<b>138,679,000.00</b>	<b>24,660,549.97</b>	<b>\$ 114,018,450.03</b>
<b>Remaining Balance - All Sources @ 11/30/19</b>	<b>\$ -</b>	<b>\$ 116,209,922.42</b>	<b>\$ 116,209,922.42</b>
Cash/Investments @ 11/30/19			
Lone Star Investment Pool	\$ 21,162,640.37		
First Financial Bank - Abilene	88,047,282.05		
U. S. Agency Bonds	7,000,000.00		
		116,209,922.42	
		<u>\$ 116,209,922.42</u>	

**Note 1:** Districtwide Capital Improvements Detail

AHS Administration & Gym HVAC (Phase 1)	\$ 4,473,211.11
AHS HVAC Renovation (Phase 2)	1,188,301.77
Craig Middle School Cafeteria RTU Replacement	72,631.54
	<u>\$ 5,734,144.42</u>