

***Abilene Independent School District  
2018 Bond Oversight Committee***

***Meeting Agenda***

June 10, 2020

12:00 p.m.

Type of Meeting: Meeting of 2018 Bond Oversight Committee

Meeting Facilitator: Cary Etter

Invitees: 2018 Bond Oversight Committee Members, AISD Administration

I. New business

a) 2018 Bond Projects Update

1. Capital Projects – HVAC Improvements
2. New Austin Elementary
3. New Taylor Elementary
4. The LIFT
5. New Dyess Elementary
6. Middle School Weight Rooms
7. Madison/Mann Fine Arts Improvements/Renovations
8. High School Fine Arts Improvements/Renovations

b) Financial Report

II. Future Meetings/Events

a) Next Meeting – September 11, 2020

b) Austin Elementary Ribbon Cutting - TBD

III. Information Requests

IV. Adjournment

### **Bond Oversight Committee Minutes – Wednesday, June 10, 2020**

The 2018 Bond Oversight Committee met Wednesday, June 10, 2020, at 12:00 p.m. in the Valley View Room at One AISD Center.

Members present were Mike Breckenridge, Cary Etter, Seaton Higginbotham, Tracy Howle, Joe Humphrey, Danny Kittley, James Lemon, and Robert Puls. Also present were AISD Administrators Scott McLean, Melissa Irby, Keith Dowell, Carlos Rodriguez, Rickey Wallace and Dr. David Young.

- I. Mr. McLean called the meeting to order at 12:04 p.m.
- II. Capital Projects – HVAC Improvements: Mr. McLean stated that the remainder of the HVAC improvements at Abilene High that were started last summer are scheduled to be completed this summer. The HVAC units at Cooper High School as well as Madison and Mann Middle Schools will be replaced this summer.
- III. Huckabee Projects Report: Mr. McLean gave an update on the projects that Huckabee Architects are developing.
  - a.) Multi-campus Athletic Improvements – These projects have been completed and the close out process is currently ongoing.
  - b.) Austin replacement – Mr. McLean stated that the old Austin Elementary has been demolished and all the material should be taken away by Friday, June 12. The committee was shown several pictures illustrating the progress that has been made on the new Austin Elementary. In the cafeteria, the kitchen equipment has been installed and the serving lines are in. The contractor is currently working on getting the elevator operational and they are in the process of putting up the sheetrock, texturing, and cleaning up. There will be multiple learning spaces both inside and outside at the new campus.
  - c.) Taylor replacement – The committee was shown pictures of the interior and exterior progress being made. One distinguishing characteristic between Taylor and Austin will be the stone finish at the front of the building at Taylor. Since the new Taylor was started about six weeks later than Austin, this project is not as far along, however, the contractors have still made good progress and they should begin installing the sheetrock soon. The estimated date for completion may be in December due to some weather delays.
  - d.) The LIFT (ATEMS/CTE Center) – The contractors are currently getting the pad & fill materials ready. The foundation work is underway.
- IV. Parkhill Smith Cooper: Dyess Elementary – Collier Construction is the contractor for this project. The dirt work for the foundation preparation has been completed so the slab work will begin soon.
- V. Jacob Martin projects update:
  - a. Middle School weight rooms – The current completion date for this project is October 9, however, they could possibly be completed by the beginning of the school year. The weight rooms at Madison and Mann will be completed first while Clack will be next then Craig to be completed last.
  - b. Madison/Mann Fine Arts renovations – The initial abatement and demolition has been completed. The new band additions at both campuses will tie into the existing buildings. The work should be completed and ready by the spring semester.

- c. High School Fine Arts renovations – The lighting work on the high school stage renovations had to be coordinated with the HVAC work being done.
- VI. Overall, the contractors are performing well, and the projects are essentially on track for the projected timelines and within budget as well. The COVID-19 shutdown has not really been an issue in relation to the construction on the 2018 Bond projects.
- VII. The next meeting is tentatively scheduled for September 11, 2020.
- VIII. A committee member asked what the size difference was between the Austin and Taylor sites. Mr. McLean stated that the new Taylor site is 15 acres while the Austin site is only about 9 acres. Another member asked what would happen to the part of the old Austin that was not torn down during the demolition. Dr. Young stated that part of the alternative education program would be housed there. One of the committee members asked if the old portables at the middle schools would be taken away when the weight rooms were finished. Mr. McLean stated that the decision has not been made at this time.
- IX. The meeting adjourned at 12:57 p.m.

# Abilene ISD Board Update

June 08 2020



# AGENDA

## Project Status:

- + Multi-Campus Athletic Improvements
- + Austin Elementary School
- + Taylor Elementary School
- + The LIFT Center

# MULTI-CAMPUS ATHLETIC IMPROVEMENTS

## ABILENE HIGH & COOPER HIGH

- Concession/Restroom Building punch list complete.
- Project Close-out underway.

# AUSTIN ELEMENTARY SCHOOL







# AUSTIN ELEMENTARY SCHOOL



# AUSTIN ELEMENTARY SCHOOL



# AUSTIN ELEMENTARY SCHOOL



Huckabee

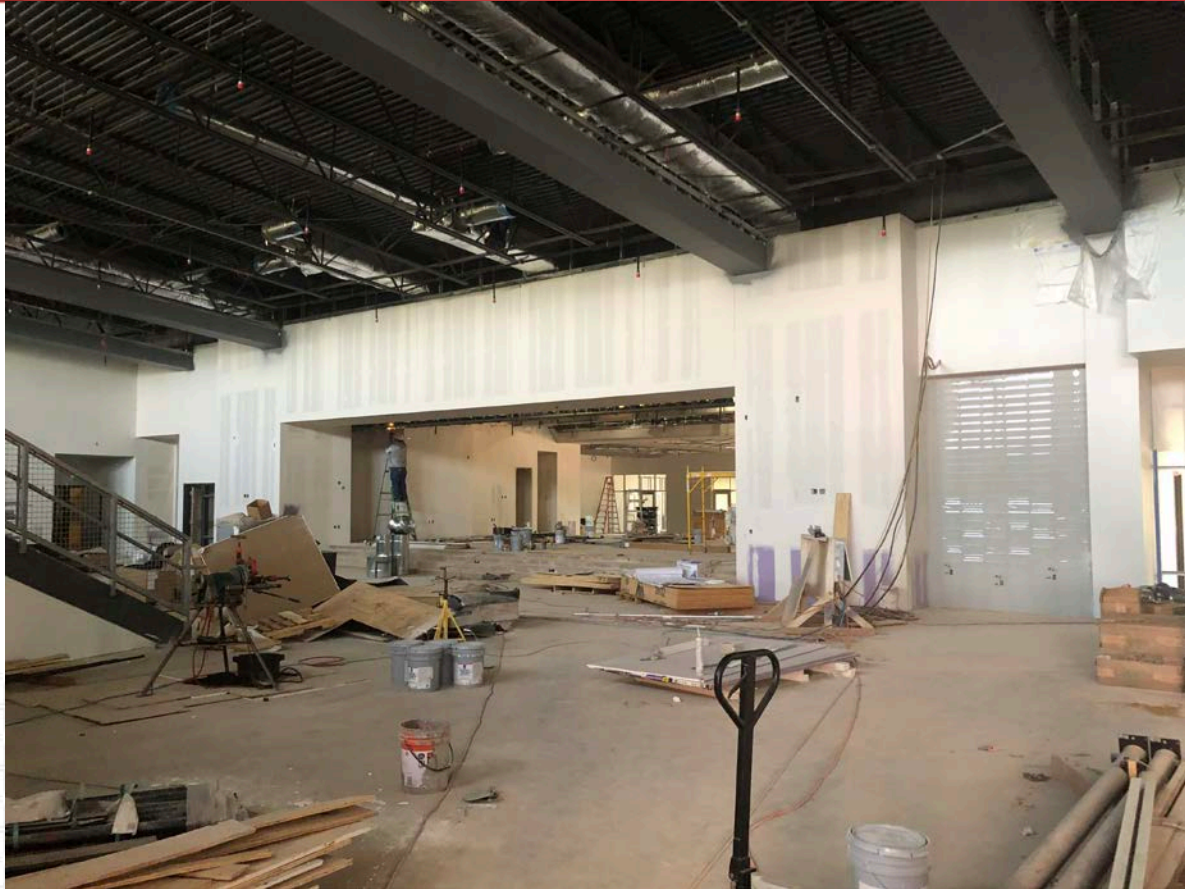


# AUSTIN ELEMENTARY SCHOOL





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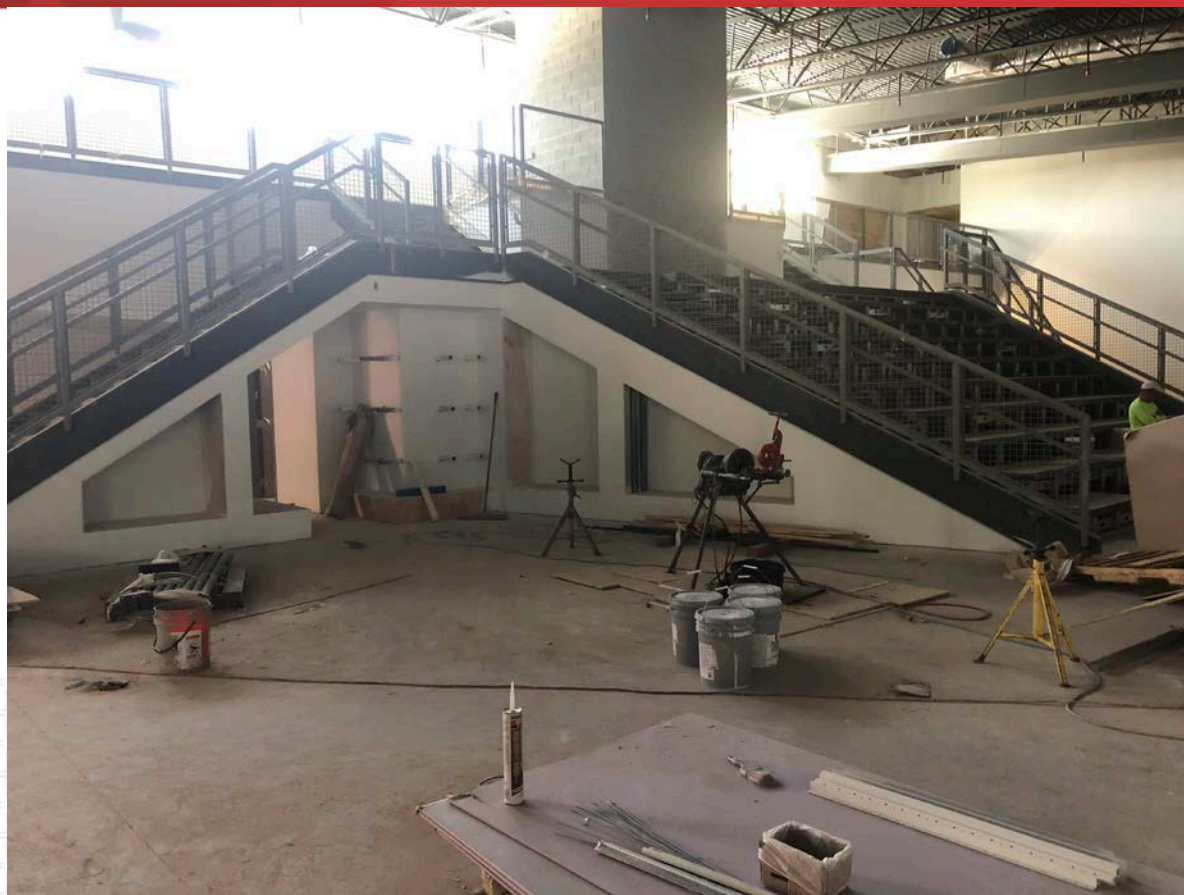


Huckabee





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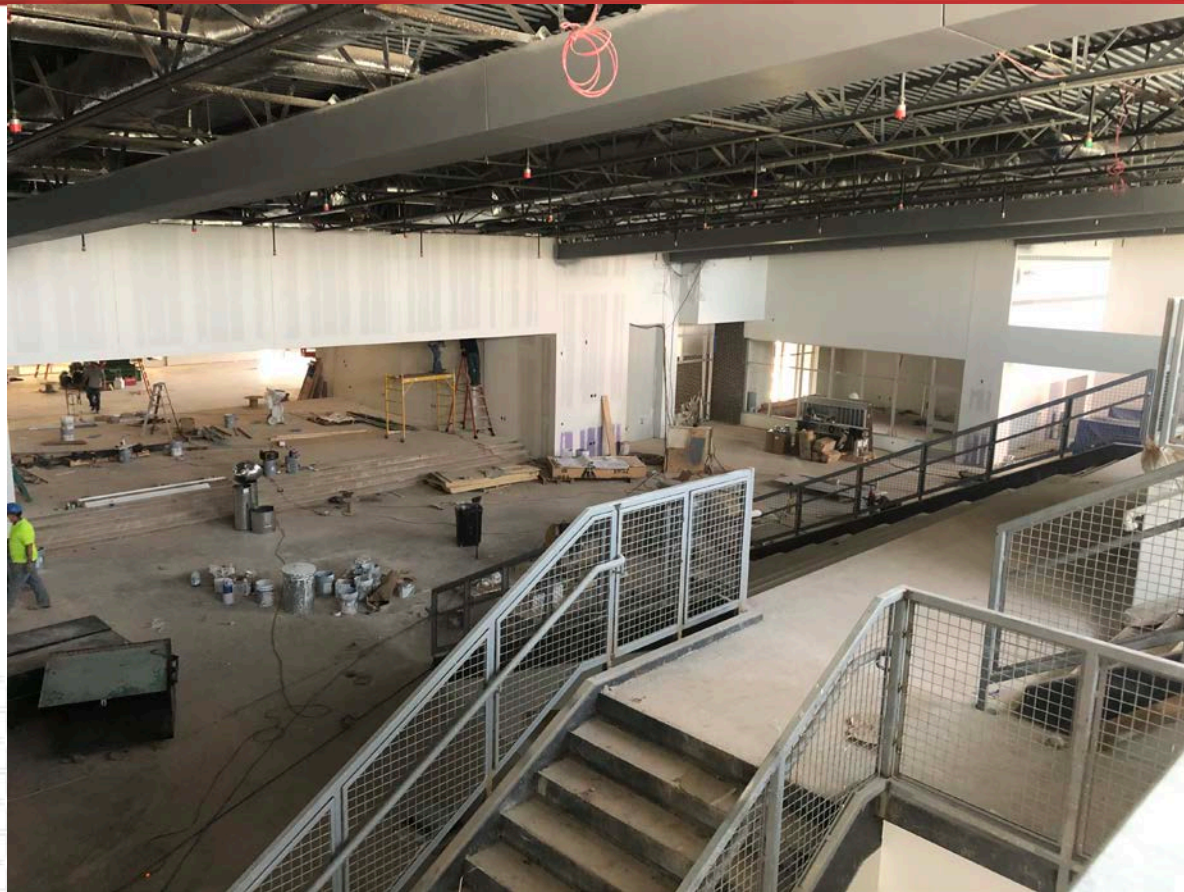


# AUSTIN ELEMENTARY SCHOOL



Huckabee

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# AUSTIN ELEMENTARY SCHOOL



# AUSTIN ELEMENTARY SCHOOL SCHEDULE SUMMARY

AISD Austin ES Schedule Milestone Dashboard				
Area	Activity	Milestone Date	Status	Comments*
A	Roof Complete	2/11/20		99%
	Enclosure/Dry-in Complete	4/8/20		complete
	Drywall Complete	4/23/20		complete
	Mech./Elect. Trim Complete	6/15/20		expected by 6/26/20
B	Steel/Deck Complete	2/14/10		complete
	Roof Complete	3/13/20		dried-in, 80% complete
	Enclosure/Dry-in Complete	4/27/20		expected 6/10/20
	Drywall Complete	4/28/20		expected 5/19/20
	Mech./Elect. Trim Complete	6/22/20		expected 7/2/20
C	Roof Complete	1/30/20		water-tight
	Enclosure/Dry-in Complete	2/10/20		expected 5/28/20
	Drywall Complete	3/2/20		expected 5/15/20
	Mech./Elect. Trim Complete	5/2/20		expected 6/17/20
	Kitchen Eqpt. Complete	5/5/20		expected 7/15/20
			*comments from 5/1/20 schedule update	



# TAYLOR ELEMENTARY SCHOOL





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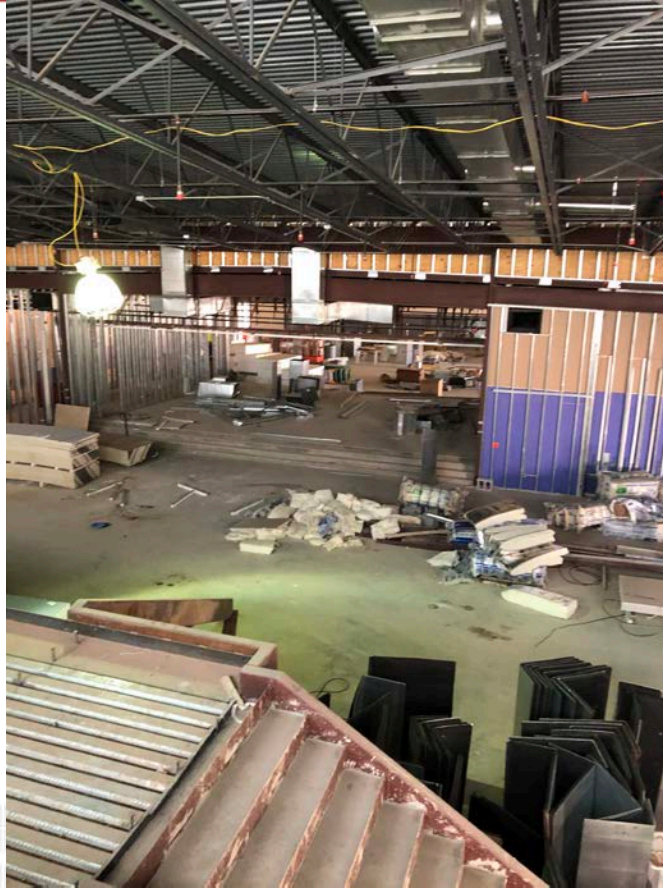


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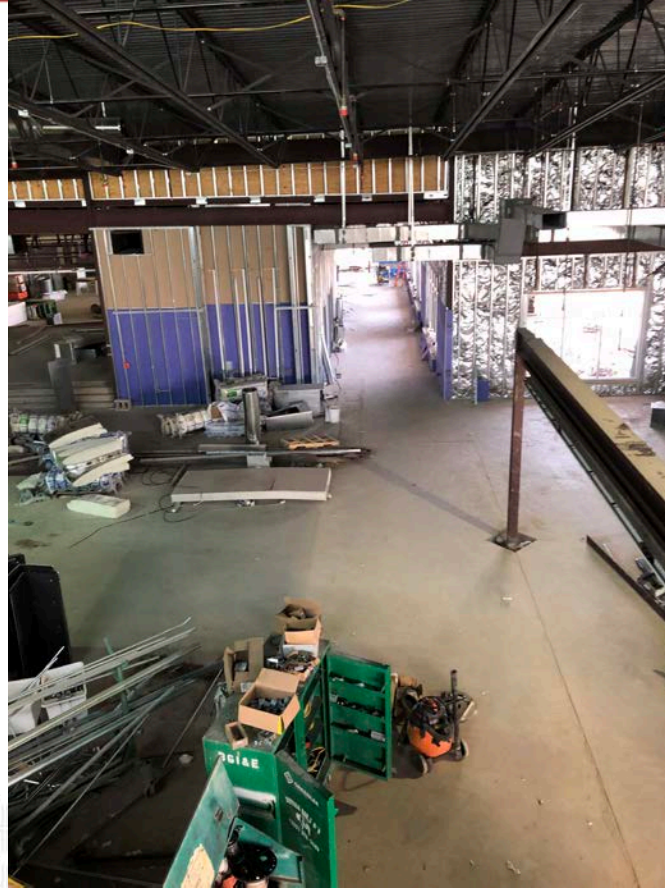




# TAYLOR ELEMENTARY SCHOOL



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# TAYLOR ELEMENTARY SCHOOL



# TAYLOR ELEMENTARY SCHOOL SCHEDULE SUMMARY

AISD Taylor ES Schedule Milestone Dashboard				
Area	Activity	Milestone Date	Status	Comments*
A	Steel/Deck Complete	3/13/20		complete
	Roof Complete	4/3/20		metal trim
	Enclosure/Dry-in Complete	6/5/20		expected 6/19/20
	Drywall Complete	6/15/20		expected 8/10/20
	Mech./Elect. Trim Complete	8/31/20		expected 10/6/20
B	Steel/Deck Complete	2/20/20		complete
	Roof Complete	3/16/20		metal trim
	Enclosure/Dry-in Complete	5/14/20		complete
	Drywall Complete	6/25/20		expected 6/21/20
	Mech./Elect. Trim Complete	8/24/20		expected 9/23/20
C	Steel/Deck Complete	2/5/20		complete
	Roof Complete	2/27/20		metal trim
	Enclosure/Dry-in Complete	4/2/20		complete
	Drywall Complete	5/22/20		expected 6/12/20
	Mech./Elect. Trim Complete	8/20/20		expected 9/1/20
	Kitchen Eqpt. Complete	6/15/20		expected 8/6/20
			*comments from 6/2/20 schedule update	



# THE LIFT | CONSTRUCTION UPDATE



# THE LIFT | CONSTRUCTION UPDATE



# SUMMARY

- Athletic Improvements Project Closeout ongoing.
- Taylor Elementary School construction is progressing well. No issues.
- Austin Elementary School is schedule is improving. Huckabee is monitoring this plan weekly.
- Austin & Taylor General Contractors are monitoring the affect of COVID-19. Currently material deliveries and workforce are not affected.
- LIFT construction, site utility work, foundation work underway.



The background of the image shows a group of students in a classroom or library setting, looking at books and papers. A semi-transparent red overlay covers the entire image. Overlaid on this are several large, semi-transparent geometric shapes, including diamonds and squares, creating a layered, architectural feel. The text 'Huckabee' is prominently displayed in the center in a large, white, sans-serif font. Below it, the phrase 'MORE THAN ARCHITECTS' is written in a smaller, all-caps, white, sans-serif font.

# Huckabee

MORE THAN ARCHITECTS



# Replace Dyess Elementary School

Progress Report to Board of Trustees – June 8, 2020



PARKHILL **SMITH** & COOPER

# Project Progress

- Contractor has completed the building excavation and is continuing with select material back-fill that is scheduled to be complete mid-June.
- Scheduled to begin building concrete work and under slab utility rough-in in two weeks.







**Placing Select Fill Material**



C

C

B

A

4. CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ARCHITECT/ENGINEER WHEN ANY DISCREPANCY IS FOUND BETWEEN THE PLANS AND EXISTING CONDITIONS. IN THE EVENT THAT A DISCREPANCY IS FOUND, CONTRACTOR WILL BE REQUIRED TO MAKE FIELD ADJUSTMENTS TO CORRECT ANY PROBLEM. CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ARCHITECT/ENGINEER OF ANY DISCREPANCY OR CONFLICT IN GRADE, ALIGNMENT, AND/OR CONDITION.

5. CONTRACTOR IS RESPONSIBLE FOR SECURING AND COORDINATING ACCESS TO THE CONSTRUCTION SITE WITH THE OWNER.

# Site Plan



### LEGEND



22



100

100

10

10-411

200-480

100

2

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1

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	NO	P
1	0.98	0.97
2	0.96	0.95
3	0.94	0.93
4	0.92	0.91
5	0.90	0.89
6	0.88	0.87
7	0.86	0.85
8	0.84	0.83
9	0.82	0.81
10	0.80	0.79
11	0.78	0.77
12	0.76	0.75
13	0.74	0.73
14	0.72	0.71
15	0.70	0.69
16	0.68	0.67
17	0.66	0.65
18	0.64	0.63
19	0.62	0.61
20	0.60	0.59
21	0.58	0.57
22	0.56	0.55
23	0.54	0.53
24	0.52	0.51
25	0.50	0.49
26	0.48	0.47
27	0.46	0.45
28	0.44	0.43
29	0.42	0.41
30	0.40	0.39
31	0.38	0.37
32	0.36	0.35
33	0.34	0.33
34	0.32	0.31
35	0.30	0.29
36	0.28	0.27
37	0.26	0.25
38	0.24	0.23
39	0.22	0.21
40	0.20	0.19
41	0.18	0.17
42	0.16	0.15
43	0.14	0.13
44	0.12	0.11
45	0.10	0.09
46	0.08	0.07
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48	0.04	0.03
49	0.02	0.01
50	0.00	0.00

NO. 1

ISSUING

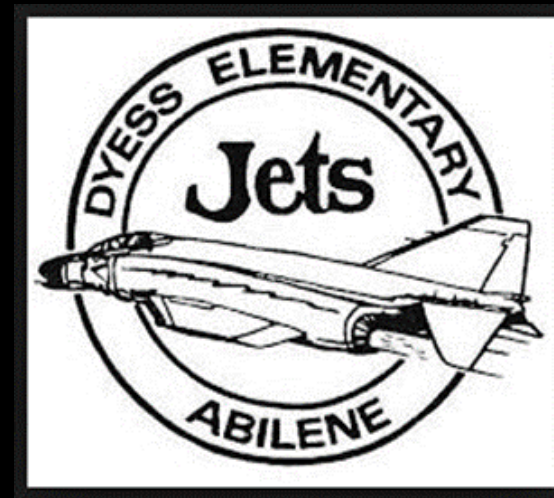
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Dyess Elementary School Motto

***“One Team, One Mission, Every Child”***







## 2018 BOND PROJECTS

# Abilene Independent School District Board of Trustees Update



info@jacobmartin.com  
www.jacobmartin.com



3465 Curry Lane  
Abilene, TX 79606  
325.695.1070

1508 Santa Fe, Suite 203  
Weatherford, TX 76086  
817.594.9880

1014 Broadway  
Lubbock, TX 79401  
806.368.6375



TBPE Firm #: 2448  
TBAE Firm #: BR 2261  
TBPLS Firm #: 10194493



# MS Weight Rooms

- Construction is on schedule
- All MS Weight Rooms
  - Substantial Completion per contract is October 9, 2020
  - Expected Substantial Completion of mid-August 2020





# MS Weight Rooms – Madison

Downspouts are partially installed

Pad around building is being cleaned up for sidewalks



Exterior Looking West at North Wall



Exterior Looking West at South Wall





# MS Weight Rooms – Madison

Permanent electrical service has been installed  
Extension to existing security and telecom remains to be completed



Electrical Service Entrance





# MS Weight Rooms – Madison

Interior painting has begun  
Lighting, fans, and overhead doors have been installed



Interior of Weight Room



Interior of Weight Room





# MS Weight Rooms – Mann

Metal panels, trim and downspouts are installed  
Masonry wainscot is installed



Exterior Looking West at South Wall



Exterior Looking West at North Wall





# MS Weight Rooms – Mann

Plywood, overhead doors, fans, and lighting are installed  
Electrical wiring is being installed



Interior of Weight Room



Interior of Weight Room





# MS Weight Rooms – Clack

Masonry is installed  
Metal building is complete



North Facade Looking West



South Façade Looking West





# MS Weight Rooms – Clack

Framing and insulation is complete

Electrical rough-in started



Interior of Weight Room





# MS Weight Rooms – Craig

Overhead doors are installed  
Electrical rough-in installation is ongoing



Interior Looking East at South Wall



Interior Looking East at North Wall





# HS Stage Renovations

- Work has commenced at Abilene High and Cooper High
- Lobby ceiling coordination with Batjer is complete
- Submittal reviews are complete
- Audio-visual materials currently arriving on site
- Electrical rough-in for audio-visual and stage rigging motors continues through June
- Audio-visual rough-in begins in June
- Demolition and installation of new rigging equipment in July
- Substantial completion of August 7, 2020





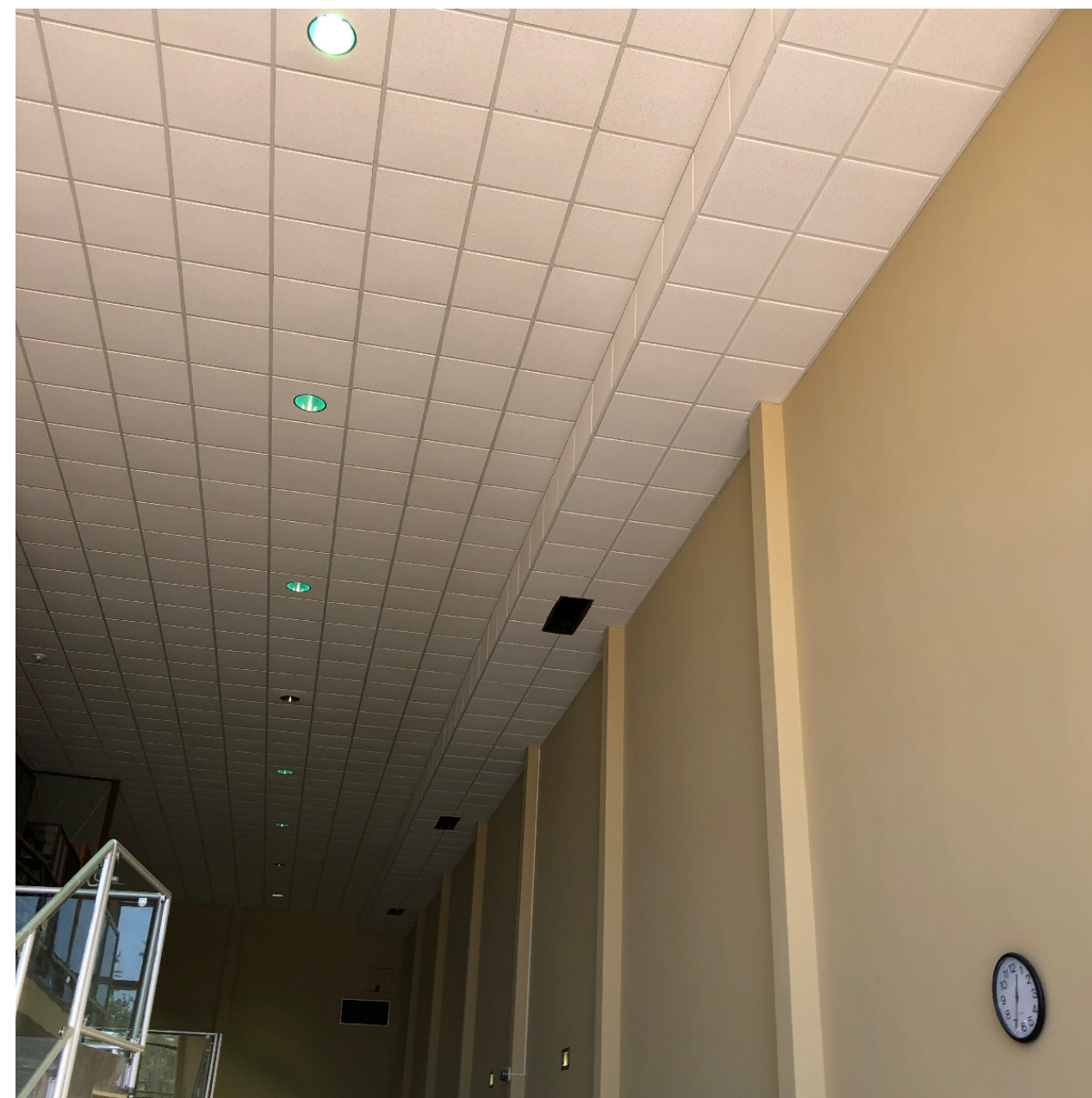
# HS Stage Renovations – Abilene High



Minor ceiling rework in Lobby to coordinate work with the HVAC Renovation project



Lobby looking Southeast



Lobby looking Northeast





# HS Stage Renovations – Abilene High



Installation of electrical and structured cabling



North corridor looking towards Lobby



West corridor looking towards Band Room





# HS Stage Renovations – Cooper High



Installation of electrical along exterior canopy for  
new motor-assisted arbors at backstage rigging



Entrance into mezzanine above Lobby



Looking East along canopy





# Madison MS and Mann MS Fine Arts



- Project scope at Madison and Mann continues to be coordinated with HVAC Renovation project awarded to Batjer and Associates
- Interior abatement and demolition is complete
- Interior framing and drywall in progress
- Exterior earthwork and foundation in progress
- Substantial completion of January 1, 2021





# MS Fine Arts Renovations – Madison



Existing soil is being prepped for foundation



Exterior Looking Towards Addition



Exterior Closeup of Foundation Prep





# MS Fine Arts Renovations – Madison



Framing and drywall in progress



East Corridor Looking Towards Choir



New Orchestra Room





# MS Fine Arts Renovations – Mann



Building pad is complete  
Concrete foundation is in progress



Exterior building pad



Exterior building pad looking North





# MS Fine Arts Renovations – Mann



Demolition is complete; Framing in progress



North Corridor



New Orchestra Room



**Abilene Independent School District  
2019 Bond Program  
Summary by Contracted Project  
As of May 31, 2020**

	<b>Budget</b>	<b>Received/Spent to Date</b>	<b>Estimated Remaining</b>
<b><u>RESOURCES</u></b>			
Bond Proceeds	\$ 138,679,000.00	\$ 138,679,000.00	\$ -
Interest-to-date	-	2,858,639.59	2,858,639.59
<b>Total Resources</b>	<b>138,679,000.00</b>	<b>141,537,639.59</b>	<b>2,858,639.59</b>
<b><u>EXPENDITURES</u></b>			
Multi-Campus Athletic Improvements	\$ 13,135,128.00	\$ 12,528,041.24	\$ 607,086.76
Austin Elementary Replacement	22,341,337.00	14,014,621.40	8,326,715.60
High School Band/Choir Renovations	3,810,087.00	-	3,810,087.00
Taylor Elementary Replacement	22,991,323.00	12,536,573.46	10,454,749.54
Madison/Mann Fine Arts Renovations	2,761,625.00	163,399.11	2,598,225.89
High School Stage Renovations	1,681,852.00	69,207.37	1,612,644.63
Dyess Elementary Replacement	23,770,789.00	1,094,798.10	22,675,990.90
Middle School Weight Rooms	1,575,286.00	722,410.35	852,875.65
New Career & Technology High School	36,611,573.00	3,729,634.93	32,881,938.07
Districtwide Capital Improvements (Note 1)	10,000,000.00	6,143,454.23	3,856,545.77
<b>Total Expenditures</b>	<b>138,679,000.00</b>	<b>51,002,140.19</b>	<b>\$ 87,676,859.81</b>
<b>Remaining Balance - All Sources @ 5/31/20</b>	<b>\$ -</b>	<b>\$ 90,535,499.40</b>	<b>\$ 90,535,499.40</b>
<b>Cash/Investments @ 5/31/20</b>			
Lone Star Investment Pool	\$ 21,281,827.01		
First Financial Bank - Abilene	69,253,672.39		
U. S. Agency Bonds	-		
		<b>90,535,499.40</b>	
		<b>\$ 90,535,499.40</b>	

**Note 1:** Districtwide Capital Improvements Detail

AHS Administration & Gym HVAC (Phase 1)	\$ 4,473,211.11
AHS HVAC Renovation (Phase 2)	1,188,301.77
CHS HVAC Renovation	246,356.84
Madison HVAC Renovation	82,981.84
Mann HVAC Renovation	79,971.13
Craig Middle School Cafeteria RTU Replacement	72,631.54
	<b>\$ 6,143,454.23</b>