



Master Facility Planning Committee
Meeting 6: Thursday, May 31, 2018
Taylor Elementary School

Agenda

- Welcome
- Meeting 5 Recap & Prioritization Activity Results
- Discussion about Bonding Capacity & Tax Impact Scenarios
- Educational Delivery and the Learning Environment
- Potential Projects with Cost Analysis & Prioritization Activity
- Discussion about Recommendations & Consensus
- Closing



Meeting 5 Recap

Cary Etter

Potential Projects – Abilene High School

- Renovation / Conversion of existing CTE program moved to CTE Center.
- Fine Arts: Build new band rehearsal hall.
- Fine Arts: Renovate existing Band Hall area for large ensemble room, storage, and practice rooms for band and choir.
- Fine Arts: Convert second story area to storage only.
- Fine Arts: Renovate/upgrade choir hall.
- Fine Arts: Renovate art labs.
- Fine Arts: Stage sound & lighting upgrades.
- Athletics: Synthetic Turf Field, sports lighting, press box, sound system, and seating for 1,000.
- Athletics: Sports lighting at Baseball field, Softball field, and Tennis Courts.
- Athletics: Synthetic turf at Baseball and Softball fields.
- Capital Improvements: Mechanical Equipment –
 - Replace all 2 pipe system with Trane VRF system
 - Replace all MZRTUs - 1984
 - Replace PRTUs - 2007
 - Replace AHUs - 2007

Potential Projects:

Abilene High School



Potential Projects – Cooper High School

- Renovation / Conversion of existing CTE program moved to CTE Center.
- Fine Arts: Build new band rehearsal hall and support spaces.
- Fine Arts: Renovate existing Band Hall area for an orchestra hall.
- Fine Arts: Convert second story area to storage only.
- Fine Arts: Renovate/upgrade choir hall.
- Fine Arts: Renovate art labs.
- Fine Arts: Stage sound & lighting upgrades.
- Athletics: Synthetic Turf Field, sports lighting, press box, sound system, and seating for 1,000.
- Athletics: Sports lighting at Baseball field, Softball field, and Tennis Courts.
- Athletics: Synthetic turf at Baseball and Softball fields.
- Capital Improvements: Mechanical Equipment –
 - Replace 2 pipe system with Trane VRF system
 - Replace all RTUs - 2005
 - Replace 2 MZPRTUs - 2005

Potential Projects:

Cooper High School



Huckabee Architects
for Abilene ISD
Cooper High School

Potential Projects – Shotwell Stadium

- 8 lane all-weather track, Synthetic Turf Field, sports lighting, press box, sound system, and seating for 1,200.
- Replacement of the existing press box.
- Stadium lighting retrofit to LED.
- Capital Improvements:
 - Replace Dressing Rooms RTUs - 2004, Restrooms (NE & NW) PRTUs - 2004
 - Replace original restrooms - Gas unit-heaters - 1990

Potential Projects: Shotwell Stadium



Huckabee Architects
for Abilene ISD
Shotwell Stadium

Potential Projects – Mann Middle School

- Replace existing furniture with collaborative, flexible furniture.
- Fine Arts: Build a new band hall and renovate existing band hall for orchestra.
- Fine Arts: Renovate existing choir room with enhanced acoustics.
- Fine Arts: Renovate existing art lab and provide new furniture.
- Athletics: 4 lane all-weather track with long jump pit and pole vault pits at the ends of the straight away.
- Athletics: 40' x 70' pre-engineered building for weight room, workout area, and storage.
- Athletics: Replace the bleachers in the main gym.
- Athletics: Provide poles and nets for golf.
- Capital Improvements: Mechanical Equipment –
 - Replace all Main Bldg/ Kitchen RTUs -2005
 - Replace Fine Arts/ Auditorium - 2 pipe system

Potential Projects:

Mann Middle School



Potential Projects – Madison Middle School

- Replace existing furniture with collaborative, flexible furniture.
- Fine Arts: Build a new band hall and renovate existing band hall for orchestra.
- Fine Arts: Renovate existing choir room with enhanced acoustics.
- Fine Arts: Renovate existing art lab and provide new furniture.
- Athletics: 4 lane all-weather track with long jump pit and pole vault pits at the ends of the straight away.
- Athletics: 40' x 70' pre-engineered building for weight room, workout area, and storage.
- Athletics: Replace the bleachers in the main gym.
- Athletics: Provide poles and nets for golf.
- Capital Improvements: Mechanical Equipment –
 - Replace all Main Bldg/ Kitchen RTUs -2005
 - Replace Fine Arts/ Auditorium - 2 pipe system

Potential Projects:

Madison Middle School



Potential Projects – Clack Middle School

- Replace existing furniture with collaborative, flexible furniture.
- Athletics: 4 lane all-weather track with long jump pit and pole vault pits at the ends of the straight away.
- Athletics: 40' x 70' pre-engineered building for weight room, workout area, and storage.
- Athletics: Replace the bleachers in the main gym.
- Athletics: Provide poles and nets for golf.
- Capital Improvements: Mechanical Equipment –
 - Replace North Wing RTUs - 2006

Potential Projects:

Clack Middle School



Huckabee Architects
for Abilene ISD
Clack Middle School

Potential Projects – Craig Middle School

- Replace existing furniture with collaborative, flexible furniture.
- 40' x 70' pre-engineered building for weight room, workout area, and storage.
- Replace the bleachers in the main gym.
- Provide poles and nets for golf.
- Capital Improvements: Mechanical Equipment –
 - Replace 2 - 20 ton Cafeteria units

Potential Projects:

Craig Middle School



Huckabee Architects
for Abilene ISD
Craig Middle School

Additional Capital Improvement (Mechanical) Considerations

- **Bonham Elementary:** Replace Gym PRTU - 2005
- **Bowie Elementary:** Replace Gym PRTU - 2005
- **Crockett Elementary:** Replace MZRTUs - 2002 and Gym PRTU - 2005
- **Jackson Elementary:** Replace Gym PRTU - 2005
- **Johnston Elementary:** Replace Gym PRTU - 2005
- **Long ELC:** Replace Gym PRTU - 2005, Bldgs 1-3/ Kitchen RTUs - 2006
- **Reagan Elementary:** Replace all RTUs - 2006 and Gym PRTU - 2005
- **Alta Vista:** Replace original building RTUs
- **Jefferson:** Replace 2 pipe system with Trane VRF system; Replace Gymnastics Gym RTU
- **Maintenance Facility:** Replace Front Office PRTU - 1990
- **Planetarium:** Replace PRTUs - 2004
- **One AISD Center:** Replace RTUs - 2005, 17 AHUs (part of the 2 pipe system)
- **Shotwell Stadium:** Replace Dressing Rooms RTUs – 2004; Restrooms (NE & NW) PRTUs – 2004; Replace original restrooms - Gas unit-heaters - 1990
- **Technology:** Replace East area PRTUs - 2004

Group Prioritization Results

| CATEGORY/CAMPUS | PROJECT | PROJECT RATING TOTAL Weighted Value |
|----------------------------|--|--|
| Abilene High School | Sports Lighting - Baseball, Softball, Tennis | 4.89 |
| Cooper High School | Sports Lighting - Baseball, Softball, Tennis | 4.89 |
| Abilene High School | Sub-varsity / Practice field | 4.79 |
| Cooper High School | Sub-varsity / Practice field | 4.79 |
| Replacement Schools | Replacement Campus for Austin Elementary School (750 Students) | 4.59 |
| Cooper High School | Fine Arts - Band / Choir - Option 2 | 4.53 |
| Abilene High School | Fine Arts - Band / Choir - Option 2 | 4.50 |
| Madison Middle School | Capital Improvements | 4.41 |
| Mann Middle School | Capital Improvements | 4.41 |
| Replacement Schools | Replacement Campus for Taylor Elementary School (750 Students) | 4.39 |
| Clack Middle School | Capital Improvements | 4.34 |
| Craig Middle School | Capital Improvements | 4.34 |
| Shotwell | Capital Improvements | 4.25 |
| Shotwell | Shotwell Stadium - New Track & Field Complex | 4.24 |
| Abilene High School | Synthetic Turf at Baseball and Softball | 4.24 |
| Cooper High School | Synthetic Turf at Baseball and Softball | 4.24 |
| Clack Middle School | Athletics - Track and Field | 4.00 |
| Madison Middle School | Athletics - Track and Field | 4.00 |
| Mann Middle School | Athletics - Track and Field | 4.00 |
| Abilene High School | Capital Improvements | 3.99 |
| Cooper High School | Capital Improvements | 3.99 |
| Career & Technology Center | CTE Center Option 1 - ATEMS Included | 3.75 |
| Crockett Elementary School | Capital Improvements | 3.75 |
| Madison Middle School | Fine Arts - Band and Orchestra | 3.73 |
| Mann Middle School | Fine Arts - Band and Orchestra | 3.73 |
| Long ELC | Capital Improvements | 3.71 |
| Shotwell | Shotwell Stadium Pressbox | 3.69 |
| Madison Middle School | Fine Arts - Choir and Art | 3.69 |
| Mann Middle School | Fine Arts - Choir and Art | 3.69 |
| Abilene High School | Renovations to Repurpose Existing CTE Space Not Utilized | 3.66 |
| Cooper High School | Renovations to Repurpose Existing CTE Space Not Utilized | 3.66 |
| Alta Vista | Capital Improvements | 3.51 |

| | | |
|----------------------------|---|------|
| Abilene High School | Fine Arts - Stage renovations | 3.41 |
| Cooper High School | Fine Arts - Stage renovations | 3.41 |
| Bonham Elementary School | Capital Improvements | 3.41 |
| Bowie Elementary School | Capital Improvements | 3.41 |
| Planetarium | Capital Improvements | 3.41 |
| Center for Technology | Capital Improvements | 3.40 |
| Jackson Elementary School | Capital Improvements | 3.36 |
| Johnston Elementary School | Capital Improvements | 3.36 |
| Reagan Elementary School | Capital Improvements | 3.34 |
| Maintenance Facility | Capital Improvements | 3.25 |
| Replacement Schools | Replacement Campus for Dyess Elementary School (750 Students) | 3.23 |
| One AISD Center | Capital Improvements | 3.15 |
| Jefferson Center | Capital Improvements | 3.03 |
| Clack Middle School | Athletics - Weight Room, Mat Room, Storage | 2.86 |
| Craig Middle School | Athletics - Weight Room, Mat Room, Storage | 2.86 |
| Madison Middle School | Athletics - Weight Room, Mat Room, Storage | 2.86 |
| Mann Middle School | Athletics - Weight Room, Mat Room, Storage | 2.86 |
| Shotwell | Shotwell Stadium Lighting Retrofit | 2.84 |
| Abilene High School | Fine Arts - Art Labs | 2.64 |
| Cooper High School | Fine Arts - Art Labs | 2.64 |
| Clack Middle School | Flexible Collaborative Furniture | 2.60 |
| Craig Middle School | Flexible Collaborative Furniture | 2.60 |
| Madison Middle School | Athletics - Gym Telescoping Bleacher Replacement | 2.58 |
| Mann Middle School | Athletics - Gym Telescoping Bleacher Replacement | 2.54 |
| Madison Middle School | Flexible Collaborative Furniture | 2.51 |
| Mann Middle School | Flexible Collaborative Furniture | 2.51 |
| Career & Technology Center | CTE Center Option 2 - ATEMS Not Included | 1.67 |
| Clack Middle School | Athletics - Gym Telescoping Bleacher Replacement | 1.39 |
| Craig Middle School | Athletics - Gym Telescoping Bleacher Replacement | 1.39 |
| Abilene High School | Fine Arts - Band / Choir - Option 1 | 0.00 |
| Cooper High School | Fine Arts - Band / Choir - Option 1 | 0.00 |

One additional project to consider tonight:

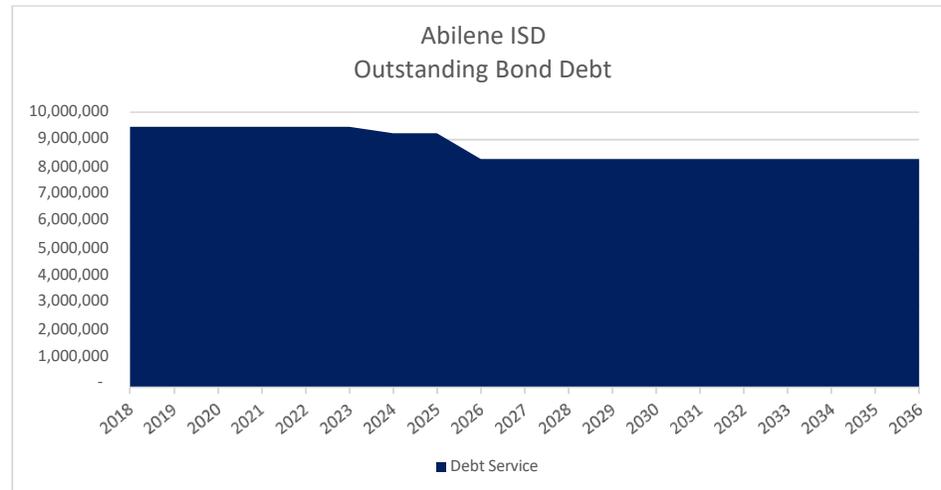
Technology Support Space:

- Option 1 – Woodson Early Childhood Center
- Option 2 – Add on to Career & Technology Center, if built

(ID# 67 and 68 on your spreadsheets)

**Abilene ISD
Outstanding Bond Debt**

| FYE | Aggregate | | | FYE |
|--------|--------------------|-------------------|--------------------|------|
| | Principal | Interest | Debt Service | |
| 31-Aug | | | | |
| 2018 | 4,770,000 | 4,697,400 | 9,467,400 | 2018 |
| 2019 | 4,990,000 | 4,477,700 | 9,467,700 | 2019 |
| 2020 | 5,245,000 | 4,222,125 | 9,467,125 | 2020 |
| 2021 | 5,515,000 | 3,953,125 | 9,468,125 | 2021 |
| 2022 | 5,800,000 | 3,670,250 | 9,470,250 | 2022 |
| 2023 | 6,095,000 | 3,372,875 | 9,467,875 | 2023 |
| 2024 | 6,145,000 | 3,082,425 | 9,227,425 | 2024 |
| 2025 | 6,435,000 | 2,799,675 | 9,234,675 | 2025 |
| 2026 | 5,785,000 | 2,510,375 | 8,295,375 | 2026 |
| 2027 | 6,080,000 | 2,213,750 | 8,293,750 | 2027 |
| 2028 | 5,540,959 | 2,757,666 | 8,298,625 | 2028 |
| 2029 | 3,390,828 | 4,909,672 | 8,300,500 | 2029 |
| 2030 | 3,184,715 | 5,110,785 | 8,295,500 | 2030 |
| 2031 | 3,001,381 | 5,294,119 | 8,295,500 | 2031 |
| 2032 | 6,625,000 | 1,669,875 | 8,294,875 | 2032 |
| 2033 | 6,965,000 | 1,330,125 | 8,295,125 | 2033 |
| 2034 | 7,325,000 | 972,875 | 8,297,875 | 2034 |
| 2035 | 7,700,000 | 597,250 | 8,297,250 | 2035 |
| 2036 | 8,095,000 | 202,375 | 8,297,375 | 2036 |
| | <u>108,687,883</u> | <u>57,844,442</u> | <u>166,532,325</u> | |



Bonding Capacity & Tax Impact Summary

November 2018 Bond Election

| Issue Size | Term | Structure | Calculated I&S Rate ⁽¹⁾ | | |
|--------------------------------------|---------|-----------|------------------------------------|--|-------------------------------------|
| | | | Maximum Tax Rate Through 2025 | Increase Above FY 2018 Rate of \$.1583 | Maximum Tax Rate 2026 Through Final |
| 5 cent I&S Rate Increase | | | | | |
| \$20,240,000 | 20 year | Level DS | \$0.2083 | \$0.0500 | \$0.1864 |
| \$22,705,000 | 25 year | Level DS | 0.2083 | 0.0500 | 0.1863 |
| 10 cent I&S Rate Increase | | | | | |
| \$53,105,000 | 20 year | Level DS | 0.2583 | 0.1000 | 0.2364 |
| \$59,590,000 | 25 year | Level DS | 0.2583 | 0.1000 | 0.2363 |
| 15 cent I&S Rate Increase | | | | | |
| \$85,540,000 | 20 year | Level DS | 0.3083 | 0.1500 | 0.2863 |
| \$96,530,000 | 25 year | Level DS | 0.3083 | 0.1500 | 0.2864 |
| 20 cent I&S Rate Increase | | | | | |
| \$118,095,000 | 20 year | Level DS | 0.3583 | 0.2000 | 0.3352 |
| \$132,585,000 | 25 year | Level DS | 0.3583 | 0.2000 | 0.3352 |
| 25 cent I&S Rate Increase | | | | | |
| \$146,480,000 | 20 year | Level DS | 0.4083 | 0.2500 | 0.3826 |
| \$164,405,000 | 25 year | Level DS | 0.4083 | 0.2500 | 0.3827 |

Abilene ISD
November 2018 Bond Election - Tax Rate Analysis

Projected
 Increase Above
 FY 2018 I&S
 Tax Rate
 of \$0.1583

| ANNUAL - Home Value Before Exemption ⁽¹⁾ | | | | |
|--|------------------|------------------|------------------|------------------|
| \$80,000 | \$107,000 | \$150,000 | \$200,000 | \$250,000 |
| Annual | Annual | Annual | Annual | Annual |
| \$ 27.50 | \$ 41.00 | \$ 62.50 | \$ 87.50 | \$ 112.50 |
| 55.00 | 82.00 | 125.00 | 175.00 | 225.00 |
| 82.50 | 123.00 | 187.50 | 262.50 | 337.50 |
| 110.00 | 164.00 | 250.00 | 350.00 | 450.00 |
| 137.50 | 205.00 | 312.50 | 437.50 | 562.50 |

Projected
 Increase Above
 FY 2018 I&S
 Tax Rate
 of \$0.1583

| MONTHLY - Home Value Before Exemption ⁽¹⁾ | | | | |
|---|------------------|------------------|------------------|------------------|
| \$80,000 | \$107,000 | \$150,000 | \$200,000 | \$250,000 |
| Monthly | Monthly | Monthly | Monthly | Monthly |
| \$ 2.29 | \$ 3.42 | \$ 5.21 | \$ 7.29 | \$ 9.38 |
| 4.58 | 6.83 | 10.42 | 14.58 | 18.75 |
| 6.88 | 10.25 | 15.63 | 21.88 | 28.13 |
| 9.17 | 13.67 | 20.83 | 29.17 | 37.50 |
| 11.46 | 17.08 | 26.04 | 36.46 | 46.88 |

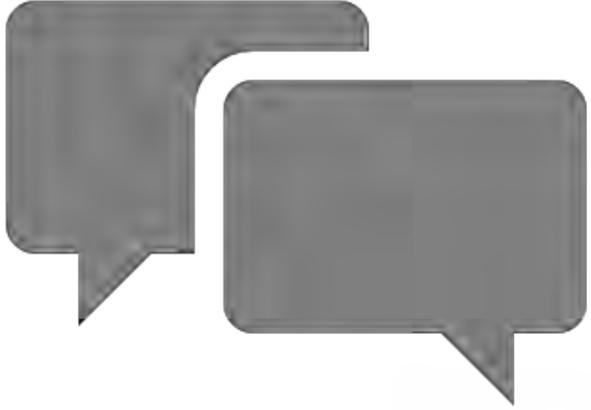
(1) All Texas homeowners are eligible to receive a \$25,000 State homestead exemption on school taxes. (e.g. \$150,000 home less \$25,000 mandatory homestead exemption equals \$125,000 in taxable value).

* Average home value in Abilene ISD: \$107,000.



Large Group
Conversation about
Bonding Capacity

Guiding Questions



What are we comfortable with?

What will the community support?



Educational Delivery and the Learning Environment

Huckabee

Educational Trends

CULTURE

- + Empowerment
- + Innovation
- + Persistence
- + Trust
- + Interdependence

EXPERIENCE

- + Independent and Collaborative Learning
- + Real-world Applications
- + Problem-based Learning
- + Expression of Thought
- + Failure and Success

SPACE

- + Variety of Scale
- + Learning Opportunities throughout
- + Break-out areas
- + Supervision of whole, instruction of one
- + Flexibility

FURNITURE

- + Moveable, Adaptable
- + Provided throughout
- + Individual and Group (Appropriate to learning)
- + Built for Students
- + Built for Various Personalities

INSTRUCTIONAL TOOLS

- + Allow for expression of thought
(by teachers and students)
- + Available throughout (not just classrooms)
- + Accessible (to teachers and students)
- + Promotes Creativity
- + Variety for various skill sets

TECHNOLOGY

- + Anywhere - provided throughout
- + Anytime – reliable
- + Anyone – iPads, Chromebooks
- + Adaptable – Future change
- + Integrated – unnoticeable

What People Almost Never Say

Sitting in rows

45/60/90 minute blocks

One subject curriculum

One subject area focus

Age grouped

No real world application

Teacher controlled

Emphasis on grades

Standardized assessment

Someone else's questions

No choice/no agency

Lack of relevance

Handing it in

Traditional Classrooms



Educational Trends - Classrooms



Educational Trends - Classrooms



Daylighting & Views

Mobile Storage

Mobile Furniture

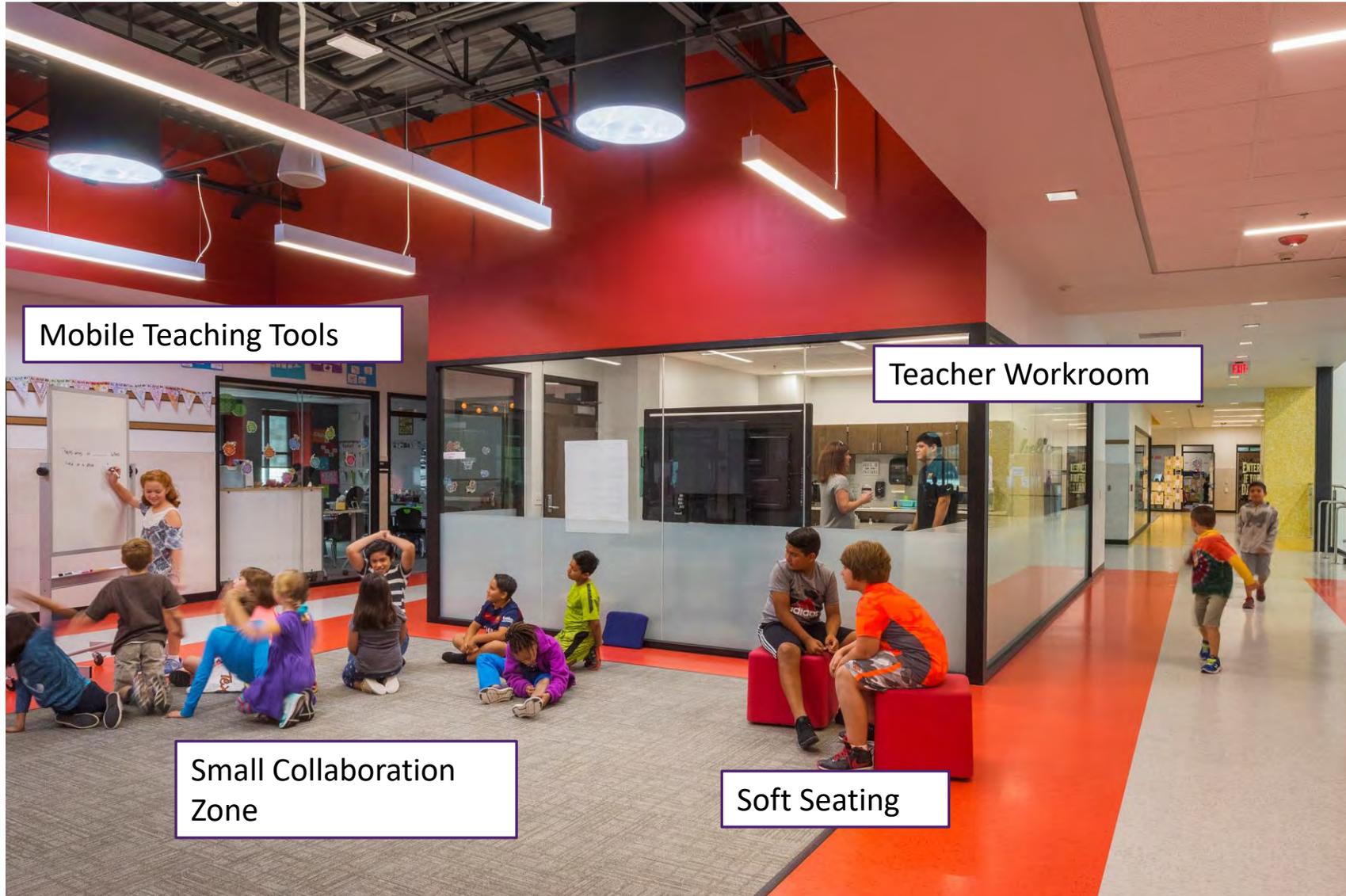
Educational Trends - Corridors



Passive Surveillance

Learning on Display

Educational Trends – Corridors/Commons

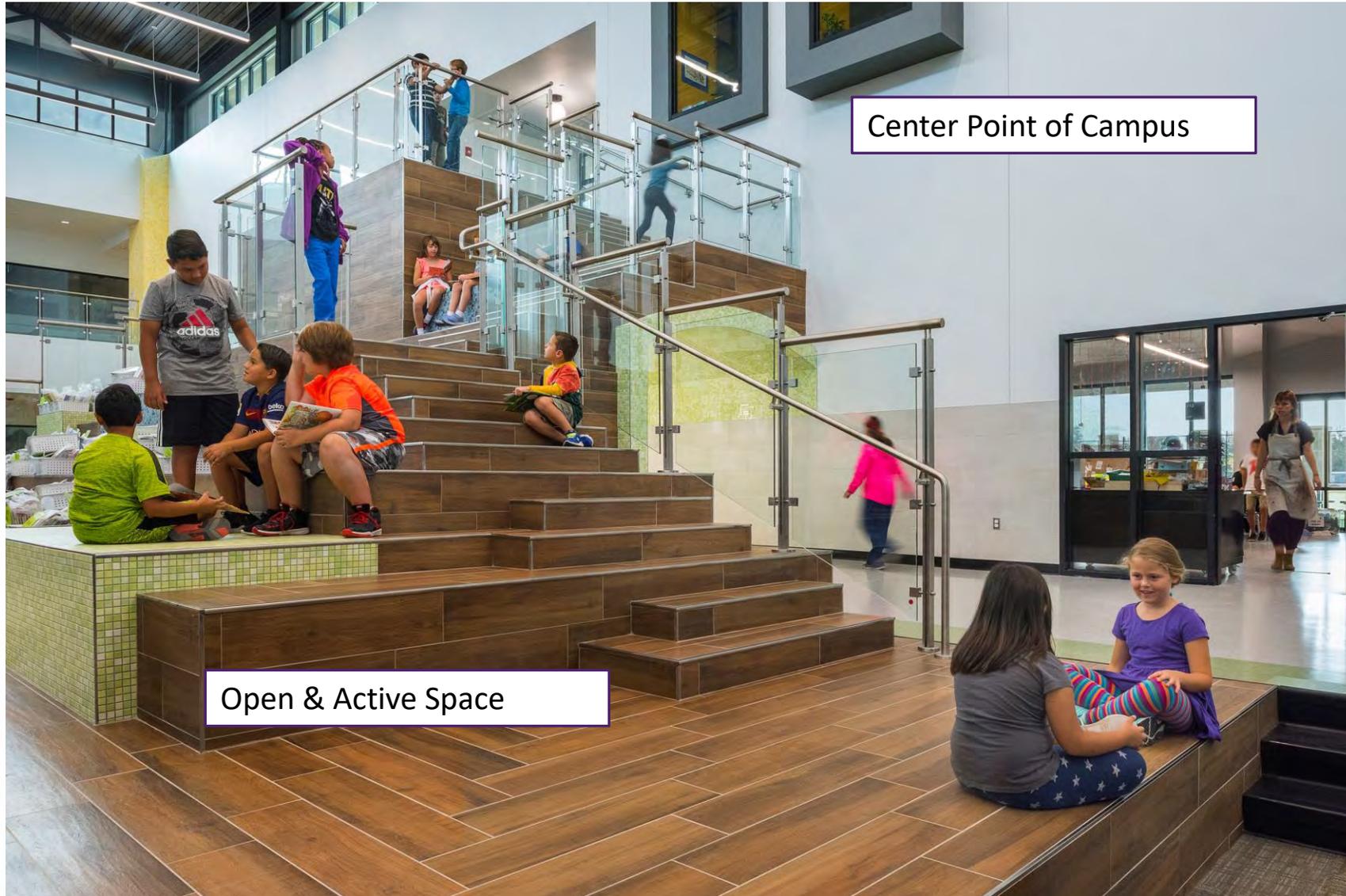


Educational Trends – Libraries



Mobile Bookshelves & Furniture

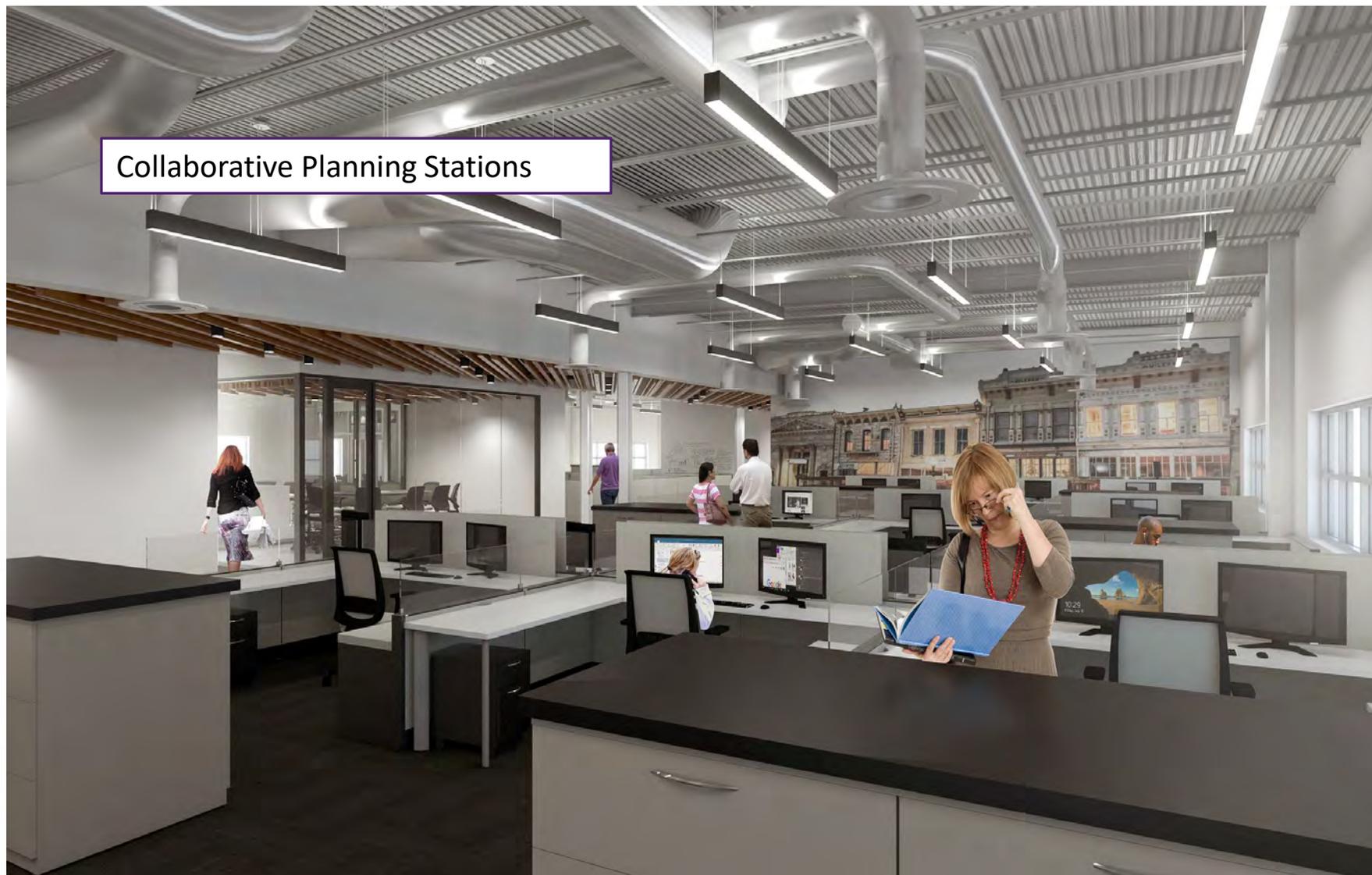
Educational Trends – Libraries



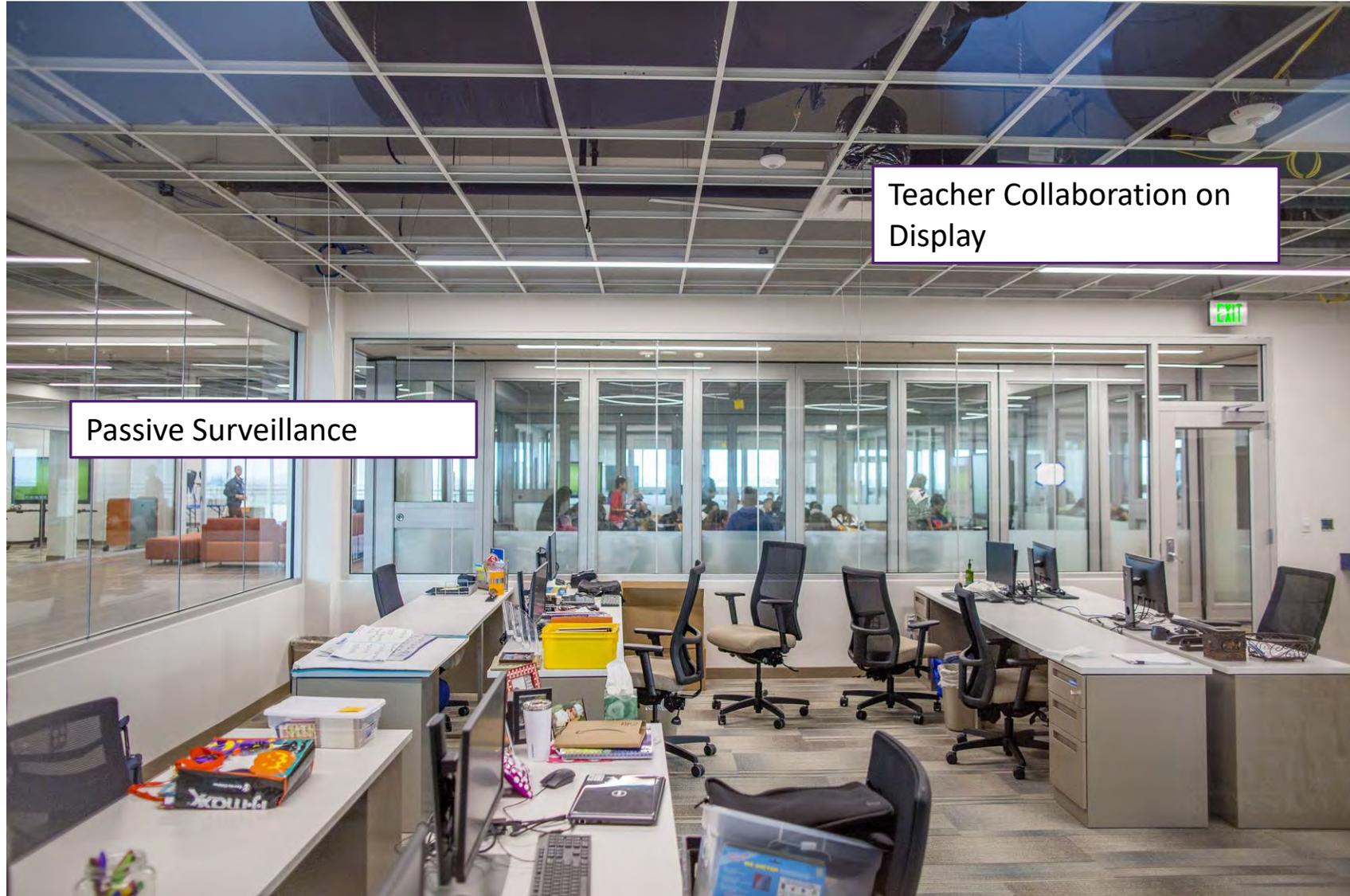
Center Point of Campus

Open & Active Space

Educational Trends – Professional Spaces



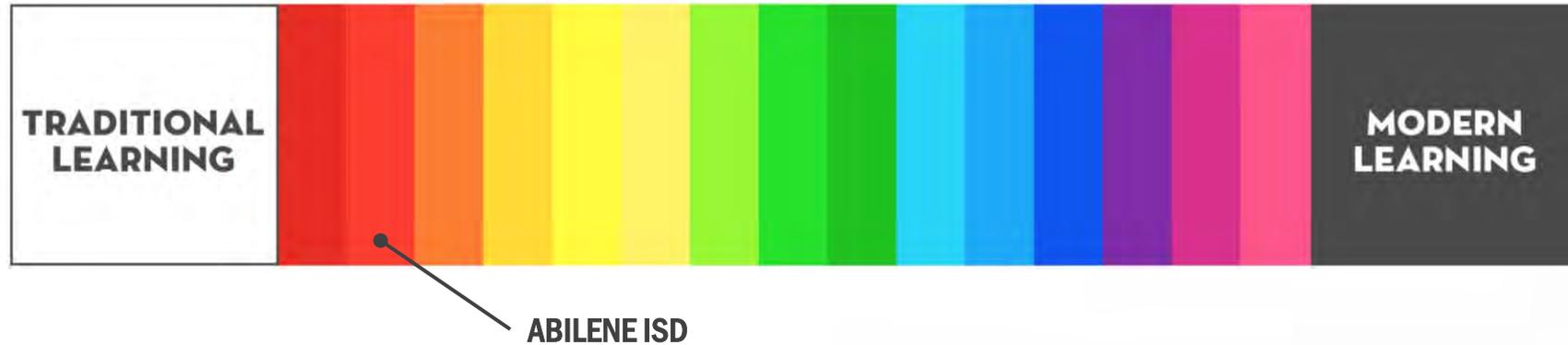
Educational Trends – Professional Spaces



Teacher Collaboration on Display

Passive Surveillance

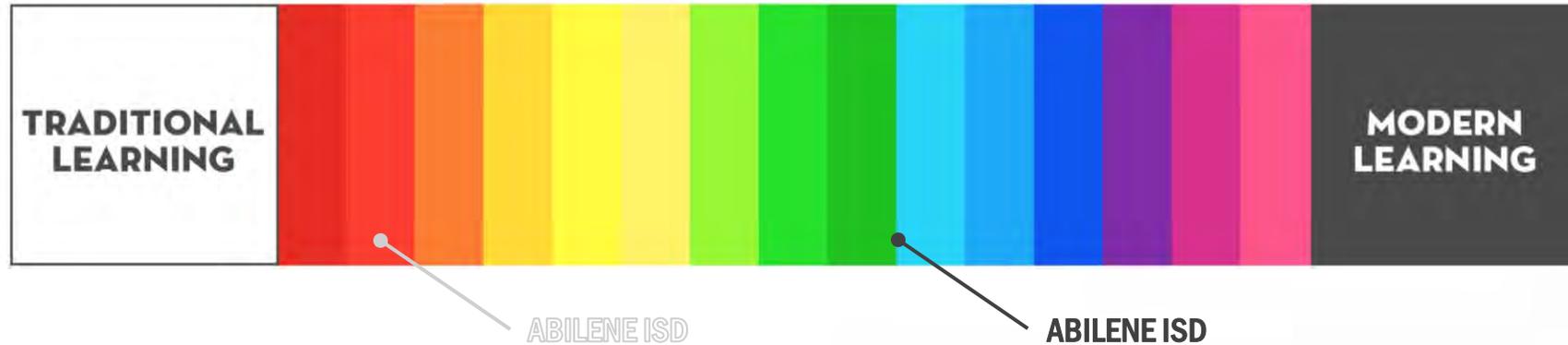
Educational Delivery and the Learning Environment



Current Conditions

- Traditional Learning Style on the Spectrum
- Very Compliant Teaching Styles
- Lots of Traditional Systems
- Strong Desire to Move on the Spectrum
- Heading in the Right Direction

Educational Delivery and the Learning Environment



Moving the Spectrum

- Tons of Work To Do
- How to Move the Spectrum and Facilities Needs
- Modern Learning Style
 - New Facilities
 - Existing Facilities
 - Best First Impact
 - Professional Development



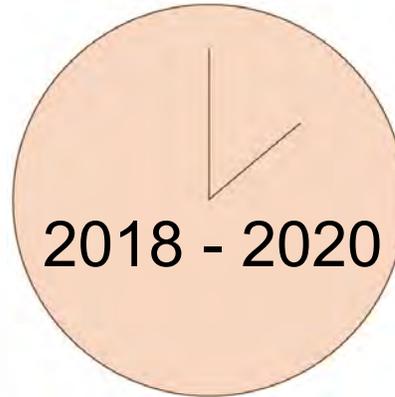
Potential Projects with Cost Analysis

Huckabee

Understanding Costs: BUILDING A PROJECT BUDGET



+



=



CURRENT CONSTRUCTION COST

Bricks, mortar, roof etc. –
Estimated what it would cost to pay a contractor to do that work

ESCALATION

Dollars of construction inflation that occur from today's date until **BID DAY**

Example:

Gallon of milk in 2014: \$3.15

Gallon of milk in 2016: \$4.25

TOTAL CONSTRUCTION COST

Estimate of projected contractible bids

Understanding Costs: BUILDING A PROJECT BUDGET



TOTAL CONSTRUCTION COST

Estimate of projected contractible bids

+



SOFT COSTS

Building permits, surveys and design fees

+

=



TOTAL PROJECT BUDGET "Turn Key"



FURNITURE FIXTURES & EQUIPMENT (FFE)

Building furniture, classroom chairs, cafeteria tables, etc.

+



TECHNOLOGY

Servers
Telephone
Security
Cameras
Computers

+



CONTINGENCY

Emergency funds to cover unforeseen/ unexpected items such as material spikes, labor shortages or natural disasters

Opinion of Probable Costs (OPC)

OPC Includes:

- Estimated Const. Cost
- Escalated Const. Cost
- Total Fees & Contingency
- FFE
- Total Cost

ID #
corresponds
to all
spreadsheets

| Abilene ISD Opinion of Probable Cost (OPC) Bond | | | | | | |
|---|--|--------------|-------------------------------|--------------------------|-----------------------------|--------------|
| November 2018 Bond | | | | | | |
| ID # | Spreadsheet | Estimated | Construction Cost (Escalated) | Total Fees & Contingency | FF&E Tel, EMS, & Tech 6.00% | Totals |
| 1 | Austin ES | | | | | |
| 1.1 | Austin Elementary School (750 Students) | \$17,036,000 | \$18,331,552 | \$2,383,102 | \$1,242,879 | \$21,957,533 |
| 2 | Taylor ES | | | | | |
| 2.1 | Taylor Elementary School (750 Students) | \$17,482,500 | \$18,812,008 | \$2,445,561 | \$1,275,454 | \$22,533,023 |
| 3 | Dyess ES | | | | | |
| 3.1 | Dyess Elementary School (750 Students) | \$17,482,500 | \$19,791,213 | \$2,572,858 | \$1,341,044 | \$23,705,915 |
| 4 | CTE Campus | | | | | |
| 4.1 | Career and Technology Center - Option 1 (ATEMS included) | \$34,780,000 | \$38,712,632 | \$5,032,642 | \$5,249,433 | \$48,994,707 |
| 5 | CTE Campus | | | | | |
| 4.2 | Career and Technology Center - Option 2 (ATEMS not included) | \$25,662,000 | \$28,563,645 | \$3,713,274 | \$3,873,230 | \$36,150,149 |
| 6 | Abilene High School | | | | | |
| 5.1 | Fine Arts - Band / Choir - Option 1 | \$1,944,000 | \$2,225,678 | \$311,595 | \$152,236 | \$2,689,509 |
| 7 | Abilene High School | | | | | |
| 5.2 | Fine Arts - Band / Choir - Option 2 | \$2,378,000 | \$2,722,563 | \$301,159 | \$186,223 | \$3,209,945 |
| 8 | Abilene High School | | | | | |
| 5.3 | Fine Arts - Art Labs | \$562,500 | \$644,004 | \$90,161 | \$44,050 | \$778,215 |
| 9 | Abilene High School | | | | | |
| 5.4 | Fine Arts - Stage renovations | \$1,100,000 | \$1,259,386 | \$176,314 | \$86,142 | \$1,521,842 |
| 10 | Abilene High School | | | | | |
| 5.5 | Renovations to repurpose existing CTE spaces not utilized | \$1,456,000 | \$1,666,969 | \$233,376 | \$114,021 | \$2,010,365 |



Small Group Activity
to Discuss &
Prioritize Potential
Projects with Costs

Group Prioritization Activity, with Costs

| TABLE 2 | | ABILENE ISD FACILITY PROJECT PRIORITIZATION | | | RATING FACTORS | | | | | PROJECT RATING |
|---------|----------------------------|--|--------------|-------------------------|-------------------------------|-----------------------|--------------|--------------|-------------------------|----------------|
| ID # | CATEGORY/CAMPUS | PROJECT | COST | URGENCY/ NEED 30% | BENEFIT TO STUDENTS 30% | ATTRACTIN G 20% | VALUE 15% | EQUITY 5% | TOTAL Weighted Value | |
| 1 | Replacement Schools | Replacement Campus for Austin Elementary School (750 Students) | \$21,957,533 | 5 | 5 | 5 | 5 | 5 | 5.00 | |
| 2 | Replacement Schools | Replacement Campus for Taylor Elementary School (750 Students) | \$22,533,023 | 5 | 5 | 5 | 5 | 5 | 5.00 | |
| 3 | Replacement Schools | Replacement Campus for Dyess Elementary School (750 Students) | \$23,705,915 | 4 | 5 | 5 | 4 | 5 | 4.55 | |
| 4 | Career & Technology Center | CTE Center Option 1 - ATEMS Included | \$48,994,707 | 5 | 5 | 5 | 5 | 5 | 5.00 | |
| 5 | Career & Technology Center | CTE Center Option 2 - ATEMS Not Included | \$36,150,149 | | | | | | 0.00 | |
| 6 | Abilene High School | Fine Arts - Band / Choir - Option 1 | \$2,689,509 | | | | | | 0.00 | |
| 7 | Abilene High School | Fine Arts - Band / Choir - Option 2 | \$3,289,945 | 3 | 4 | 4 | 4 | 3 | 3.65 | |
| 8 | Abilene High School | Fine Arts - Art Labs | \$778,215 | 3 | 4 | 3 | 3 | 3 | 3.30 | |
| 9 | Abilene High School | Fine Arts - Stage Renovations | \$1,521,842 | 2 | 3 | 3 | 3 | 3 | 2.70 | |
| 10 | Abilene High School | Renovations to Repurpose Existing CTE Spaces Not Utilized | \$2,014,365 | 3 | 3 | 3 | 3 | 3 | 3.00 | |
| 11 | Abilene High School | Sub-varsity / Practice Field | \$2,045,611 | 5 | 5 | 5 | 5 | 5 | 5.00 | |
| 12 | Abilene High School | Sports Lighting - Baseball, Softball, Tennis | \$845,758 | 5 | 5 | 5 | 5 | 5 | 5.00 | |
| 13 | Abilene High School | Synthetic Turf at Baseball and Softball | \$2,389,787 | 4 | 4 | 4 | 4 | 4 | 4.00 | |
| 44 | Abilene High School | Capital Improvements | \$6,786,944 | 3 | 4 | 1 | 3 | 3 | 2.90 | |

Group Prioritization Activity

Now that you know the potential cost for each project, discuss as a group and determine if you want to re-assign any of the rankings from last week.

0 = lowest priority

5 = highest priority



Discussion about Recommendations & Consensus



Questions?



Thank you!

Next Meeting

Thursday, June 14

6 – 8 p.m.

Abilene High School

2800 N. 6th St.