

**ABILENE ISD UTILITY COSTS
2019-2020**

		ELECTRICITY			GAS			WATER		
		kWh	Cost	\$/kWh	mcf	Cost	\$/mcf	gallons/1000	Cost	\$/1000 gal
SEPTEMBER	2019	2,550,340	\$224,316.98	\$0.0880	632.0	\$5,427.11	\$8.5872	4,105	\$30,344.16	\$7.3920
OCTOBER	2019	1,850,645	\$228,964.79	\$0.1237	823.0	\$7,031.03	\$8.5432	5,940	\$39,775.99	\$6.6963
NOVEMBER	2019	1,367,057	\$187,717.57	\$0.1373	5,117.0	\$27,570.46	\$5.3880	4,382	\$33,104.21	\$7.5546
DECEMBER	2019	1,340,898	\$167,086.09	\$0.1246	5,238.0	\$30,580.64	\$5.8382	3,422	\$27,847.75	\$8.1379
JANUARY	2020	1,346,615	\$151,531.52	\$0.1125	5,355.0	\$31,847.77	\$5.9473	2,448	\$21,594.10	\$8.8211
FEBRUARY	2020	1,433,971	\$211,451.78	\$0.1475	7,956.0	\$39,172.42	\$4.9236	2,077	\$19,403.90	\$9.3423
MARCH	2020	927,562	\$161,914.77	\$0.1746	2,876.0	\$14,878.34	\$5.1733	1,626	\$16,667.91	\$10.2509
APRIL	2020	746,502	\$102,303.71	\$0.1370	1,488.0	\$6,027.44	\$4.0507	593	\$10,419.47	\$17.5708
MAY	2020	868,807	\$88,272.51	\$0.1016	457.0	\$4,268.12	\$9.3394	2,976	\$25,393.49	8.5328
JUNE	2020	1,064,214	\$89,750.75	\$0.0843	320.0	\$3,766.34	\$11.7698	5,729	\$41,605.33	\$7.2622
JULY	2020			#DIV/0!			#DIV/0!			#DIV/0!
AUGUST	2020			#DIV/0!			#DIV/0!			#DIV/0!
YEAR-TO-DATE TOTALS		13,496,611	\$1,613,310.47	\$0.1195	30,262.0	\$170,569.67	\$5.6364	33,298	\$266,156.31	\$7.9932

Note: The cost per kWh is the total electricity cost (includes other fees/costs) divided by total Kwh. The District's current contracted cost per Kwh is \$.05550.

**Abilene Independent School District
Historical Electricity Usage
2014-15 through 2018-19**

	2014-15 kWh	2015-16 kWh	2016-17 kWh	2017-18 kWh	2018-19 kWh
September	2,311,854	2,440,609	2,414,986	2,137,677	2,241,433
October	1,956,269	1,924,285	1,878,310	1,742,324	1,724,247
November	1,528,399	1,602,155	1,596,139	1,415,352	1,422,787
December	1,475,563	1,399,330	1,428,680	1,399,349	1,399,839
January	1,519,404	1,435,468	1,376,429	1,393,043	1,307,459
February	1,498,310	1,425,006	1,343,765	1,458,086	1,428,984
March	1,324,112	1,236,330	1,309,204	1,230,505	1,245,639
April	1,654,383	1,460,553	1,429,990	1,459,500	1,474,796
May	1,767,790	1,627,506	1,617,951	1,900,284	1,614,513
June	1,281,793	1,207,299	1,175,299	1,454,608	1,121,453
July	1,319,827	1,177,055	1,182,445	1,289,515	1,114,001
August	2,077,053	1,920,335	1,630,480	1,852,897	2,156,725
Total Kwh	19,714,757	18,855,931	18,383,678	18,733,140	18,251,876

Total Annual Cost	\$ 1,986,810	\$ 1,851,279	\$ 1,890,710	\$ 1,988,544	\$ 1,900,287
Total Square Footage	2,620,917	3,401,333	3,492,379	3,664,878	3,732,553
Average kWh/Sq. Ft.	7.5221	5.5437	5.2639	5.1115	4.8899
Annual Cost/Sq. Ft.	\$ 0.7581	\$ 0.5443	\$ 0.5414	\$ 0.5426	\$ 0.5091

Average Cost/kWh \$ 0.1008 \$ 0.0982 \$ 0.1028 \$ 0.1062 \$ 0.1041