



## Abilene ISD Middle School Fine Arts Contest

### Actual 2020-2021 Expenses

### 2021-2022 Projected Expenses

Event	Certified AISD Employees 199-36-6118-94- 804-99-999	AISD Non-Certified Personnel 199-36-6121-94- 804-99-804	Contracted Services 199-36-6299- 94-804-99-804	Supplies 199-36-6399- 94-804-99-804	Transportation 199-36-6494- 94-804-99-804	Awards/Trophies 199-36-6498-94- 804-99-804	Refreshments 199-36-6499-94- 804-99-804	2019-2020 Total
Choir Solo Contest	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$858.00	\$90.00	\$1,038.00
Choir Pre-UIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.00	\$136.00
Orchestra -BCHO	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$445.00
Orchestra Solo/Ensemble	\$90.00	\$0.00	\$195.00	\$0.00	\$0.00	\$858.00	\$0.00	\$1,143.00
Orchestra Pre-UIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Band All-Region/Honor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$370.00
Band Solo/Ensemble	\$0.00	\$0.00	\$537.60	\$0.00	\$0.00	\$858.00	\$0.00	\$1,395.60
Band Pre-UIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MS OAP Festival	\$0.00	\$0.00	\$750.00	\$76.25	\$0.00	\$133.05	\$513.19	\$1,472.49
<b>Total Expenses</b>	<b>\$165.00</b>	<b>\$0.00</b>	<b>\$1,572.60</b>	<b>\$76.25</b>	<b>\$0.00</b>	<b>\$3,447.05</b>	<b>\$739.19</b>	<b>\$6,000.09</b>
<b>School Deposits</b>			<b>\$1,500.00</b>		<b>\$1,500.00</b>			<b>\$3,000.00</b>
<b>Balance Paid by Fine Arts</b>	<b>\$165.00</b>		<b>\$72.60</b>	<b>\$76.25</b>		<b>\$1,947.05</b>	<b>\$739.19</b>	<b>\$3,000.09</b>
<b>Projected 2021-2022</b>	<b>\$ 1,300.00</b>	<b>\$ 500.00</b>	<b>\$ 7,000.00</b>	<b>\$ 600.00</b>	<b>\$ 400.00</b>	<b>\$ 4,000.00</b>	<b>\$ 1,300.00</b>	<b>\$15,100.00</b>