

ABILENE ISD UT
2021-20

		ELECTRICITY		
		kWh	Cost	\$/kWh
SEPTEMBER	2021	2,395,518	\$231,890.30	\$0.0968
OCTOBER	2021	1,779,063	\$189,026.45	\$0.1063
NOVEMBER	2021	1,513,590	\$158,365.59	\$0.1046
DECEMBER	2021	1,343,853	\$131,527.88	\$0.0979
JANUARY	2022	1,439,808	\$131,950.74	\$0.0916
FEBRUARY	2022	1,506,993	\$140,669.73	\$0.0933
MARCH	2022			#DIV/0!
APRIL	2022			#DIV/0!
MAY	2022			#DIV/0!
JUNE	2022			#DIV/0!
JULY	2022			#DIV/0!
AUGUST	2022			#DIV/0!
YEAR-TO-DATE TOTALS		9,978,825	\$983,430.69	\$0.0986

Note: The cost per kWh is the total electricity cost (includes other fees/costs) divided by total kWh.

Abilene Independent School District
Historical Electricity Usage
2016-17 through 2020-21

	2016-17	2017-18	2018-19	2019-20
	kWh	kWh	kWh	kWh
September	2,414,986	2,137,677	2,241,433	2,550,340
October	1,878,310	1,742,324	1,724,247	1,850,645
November	1,596,139	1,415,352	1,422,787	1,367,057
December	1,428,680	1,399,349	1,399,839	1,340,898
January	1,376,429	1,393,043	1,307,459	1,346,615
February	1,343,765	1,458,086	1,428,984	1,433,971
March	1,309,204	1,230,505	1,245,639	927,562
April	1,429,990	1,459,500	1,474,796	746,502
May	1,617,951	1,900,284	1,614,513	868,807
June	1,175,299	1,454,608	1,121,453	1,064,214
July	1,182,445	1,289,515	1,114,001	1,412,652
August	1,630,480	1,852,897	2,156,725	1,966,032
Total Kwh	18,383,678	18,733,140	18,251,876	16,875,295
Total Annual Cost	\$ 1,890,710	\$ 1,988,544	\$ 1,900,287	\$ 1,888,612

Total Square Footage	3,492,379	3,664,878	3,732,553	4,138,252
Average kWh/Sq. Ft.	5.2639	5.1115	4.8899	4.0779
Annual Cost/Sq. Ft.	\$ 0.5414	\$ 0.5426	\$ 0.5091	\$ 0.4564
Average Cost/kWh	\$ 0.1028	\$ 0.1062	\$ 0.1041	\$ 0.1119

ILITY COSTS

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GAS			WATER		
mcf	Cost	\$/mcf	gallons/1000	Cost	\$/1000 gal
711	\$8,270.04	\$11.6316	6,975	\$51,356.64	\$7.3630
752	\$9,683.54	\$12.8770	8,267	\$60,151.48	\$7.2761
1,285	\$14,794.67	\$11.5134	7,626	\$54,832.50	\$7.1902
2,404	\$27,592.08	\$11.4776	6,431	\$47,152.47	\$7.3321
7,412	\$69,015.24	\$9.3113	4,288	\$33,848.64	\$7.8938
8,014	\$72,452.65	\$9.0408	4,476	\$34,750.15	\$7.7637
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20,578	\$201,808.22	\$9.8070	38,063	\$282,091.88	\$7.4112

l Kwh. The District's current contracted cost per Kwh is \$.04169.

2020-21

kWh

2,031,549
1,576,661
1,330,985
1,277,794
1,346,040
1,375,709
1,177,581
1,367,161
1,463,723
1,236,521
1,182,682
1,931,835
17,298,241

\$ 1,642,615

4,262,432

4.0583

\$ 0.3854

\$ 0.0950