

**ABILENE ISD UTILITY COSTS
2022-2023**

		ELECTRICITY			GAS			WATER		
		kWh	Cost	\$/kWh	mcf	Cost	\$/mcf	gallons/1000	Cost	\$/1000 gal
SEPTEMBER	2022	2,347,657	\$ 215,684.18	\$ 0.0919	553	\$ 9,980.32	\$ 18.0476	5,096	\$ 38,245.84	\$ 7.5051
OCTOBER	2022	1,740,497	\$ 178,131.92	\$ 0.1023	986	\$ 16,141.35	\$ 16.3705	6,066	\$ 45,224.10	\$ 7.4553
NOVEMBER	2022	1,470,869	\$ 156,944.27	\$ 0.1067	2,936	\$ 33,532.87	\$ 11.4213	5,298	\$ 44,283.67	\$ 8.3586
DECEMBER	2022	1,452,329	\$ 148,125.11	\$ 0.1020	5,864	\$ 69,390.17	\$ 11.8332	3,628	\$ 32,701.27	\$ 9.0136
JANUARY	2023	1,354,978	\$ 146,367.50	\$ 0.1080	7,926	\$ 82,271.93	\$ 10.3800	2,901	\$ 27,977.77	\$ 9.6442
FEBRUARY	2023	1,480,832	\$ 144,369.34	\$ 0.0975	9,424	\$ 95,463.60	\$ 10.1298	3,262	\$ 29,736.06	\$ 9.1159
MARCH	2023	1,252,526	\$ 140,111.62	\$ 0.1119	3,388	\$ 29,016.20	\$ 8.5644	2,660	\$ 26,899.32	\$ 10.1125
APRIL	2023	1,461,574	\$ 171,761.15	\$ 0.1175	1,460	\$ 12,328.19	\$ 8.4440	4,396	\$ 37,400.26	\$ 8.5078
MAY	2023	1,688,696	\$ 178,928.05	\$ 0.1060	809	\$ 8,162.69	\$ 10.0899	5,211	\$ 43,113.21	\$ 8.2735
JUNE	2023			#DIV/0!			#DIV/0!			#DIV/0!
JULY	2023			#DIV/0!			#DIV/0!			#DIV/0!
AUGUST	2023			#DIV/0!			#DIV/0!			#DIV/0!
YEAR-TO-DATE TOTALS		14,249,958	\$ 1,480,423.14	\$ 0.1039	33,346	\$ 356,287.32	\$ 10.6846	38,518	\$ 325,581.50	\$ 8.4527

Note: The cost per kWh is the total electricity cost (includes other fees/costs) divided by total Kwh. The District's current contracted cost per Kwh is \$.04169.

**Abilene Independent School District
Historical Electricity Usage
2017-18 through 2021-22**

	2017-18 kWh	2018-19 kWh	2019-20 kWh	2020-21 kWh	2021-22 kWh
September	2,137,677	2,241,433	2,550,340	2,031,549	2,395,518
October	1,742,324	1,724,247	1,850,645	1,576,661	1,779,063
November	1,415,352	1,422,787	1,367,057	1,330,985	1,513,590
December	1,399,349	1,399,839	1,340,898	1,277,794	1,343,853
January	1,393,043	1,307,459	1,346,615	1,346,040	1,439,808
February	1,458,086	1,428,984	1,433,971	1,375,709	1,506,993
March	1,230,505	1,245,639	927,562	1,177,581	1,339,570
April	1,459,500	1,474,796	746,502	1,367,161	1,607,551
May	1,900,284	1,614,513	868,807	1,463,723	2,012,968
June	1,454,608	1,121,453	1,064,214	1,236,521	1,583,437
July	1,289,515	1,114,001	1,412,652	1,182,682	1,716,128
August	1,852,897	2,156,725	1,966,032	1,931,835	2,242,113
Total Kwh	18,733,140	18,251,876	16,875,295	17,298,241	20,480,592
Total Annual Cost	\$ 1,988,544	\$ 1,900,287	\$ 1,888,612	\$ 1,642,615	\$ 2,109,805
Total Square Footage	3,664,878	3,732,553	4,138,252	3,876,656	4,309,355
Average kWh/Sq. Ft.	5.1115	4.8899	4.0779	4.4622	4.7526
Annual Cost/Sq. Ft.	\$ 0.5426	\$ 0.5091	\$ 0.4564	\$ 0.4237	\$ 0.4896
Average Cost/kWh	\$ 0.1062	\$ 0.1041	\$ 0.1119	\$ 0.0950	\$ 0.1030