

**ABILENE ISD UTILITY COSTS
2023-2024**

		ELECTRICITY			GAS			WATER		
		kWh	Cost	\$/kWh	mcf	Cost	\$/mcf	gallons/1000	Cost	\$/1000 gal
SEPTEMBER	2023	2,477,308	\$ 256,106.22	\$ 0.1034	637	\$ 8,311.22	\$ 13.0474	9,160	\$ 71,089.01	\$ 7.7608
OCTOBER	2023	1,844,512	\$ 203,525.08	\$ 0.1103	690	\$ 9,940.85	\$ 14.4070	5,878	\$ 47,239.79	\$ 8.0367
NOVEMBER	2023	1,532,580	\$ 173,495.29	\$ 0.1132	2,284	\$ 25,897.88	\$ 11.3388	5,052	\$ 46,564.78	\$ 9.2171
DECEMBER	2023			#DIV/0!			#DIV/0!			#DIV/0!
JANUARY	2024			#DIV/0!			#DIV/0!			#DIV/0!
FEBRUARY	2024			#DIV/0!			#DIV/0!			#DIV/0!
MARCH	2024			#DIV/0!			#DIV/0!			#DIV/0!
APRIL	2024			#DIV/0!			#DIV/0!			#DIV/0!
MAY	2024			#DIV/0!			#DIV/0!			#DIV/0!
JUNE	2024			#DIV/0!			#DIV/0!			#DIV/0!
JULY	2024			#DIV/0!			#DIV/0!			#DIV/0!
AUGUST	2024			#DIV/0!			#DIV/0!			#DIV/0!
YEAR-TO-DATE TOTALS		5,854,400	\$ 633,126.59	\$ 0.1081	3,611	\$ 44,149.95	\$ 12.2265	20,090	\$ 164,893.58	\$ 8.2077

Note: The cost per kWh is the total electricity cost (includes other fees/costs) divided by total Kwh. The District's current contracted cost per Kwh is \$.04169.

**Abilene Independent School District
5 Year Historical Electricity Usage
2018-19 through 2022-23**

	2018-19 kWh	2019-20 kWh	2020-21 kWh	2021-22 kWh	2022-23 kWh
September	2,241,433	2,550,340	2,031,549	2,395,518	2,347,657
October	1,724,247	1,850,645	1,576,661	1,779,063	1,740,497
November	1,422,787	1,367,057	1,330,985	1,513,590	1,470,869
December	1,399,839	1,340,898	1,277,794	1,343,853	1,452,329
January	1,307,459	1,346,615	1,346,040	1,439,808	1,354,978
February	1,428,984	1,433,971	1,375,709	1,506,993	1,480,832
March	1,245,639	927,562	1,177,581	1,339,570	1,252,526
April	1,474,796	746,502	1,367,161	1,607,551	1,461,574
May	1,614,513	868,807	1,463,723	2,012,968	1,688,696
June	1,121,453	1,064,214	1,236,521	1,583,437	1,510,953
July	1,114,001	1,412,652	1,182,682	1,716,128	1,827,873
August	2,156,725	1,966,032	1,931,835	2,242,113	2,551,087
Total Kwh	18,251,876	16,875,295	17,298,241	20,480,592	20,139,871
Total Annual Cost	\$ 1,900,287	\$ 1,888,612	\$ 1,642,615	\$ 2,109,805	\$ 2,071,173
Total Square Footage	3,732,553	4,138,252	3,876,656	4,309,355	4,309,355
Average kWh/Sq. Ft.	4.8899	4.0779	4.4622	4.7526	4.6735
Annual Cost/Sq. Ft.	\$ 0.5091	\$ 0.4564	\$ 0.4237	\$ 0.4896	\$ 0.4806
Average Cost/kWh	\$ 0.1041	\$ 0.1119	\$ 0.0950	\$ 0.1030	\$ 0.1028