

**ABILENE ISD UTILITY COSTS  
2020-2021**

|                            |      | ELECTRICITY       |                       |                 | GAS             |                     |                 | WATER         |                     |                 |
|----------------------------|------|-------------------|-----------------------|-----------------|-----------------|---------------------|-----------------|---------------|---------------------|-----------------|
|                            |      | kWh               | Cost                  | \$/kWh          | mcf             | Cost                | \$/mcf          | gallons/1000  | Cost                | \$/1000 gal     |
| SEPTEMBER                  | 2020 | 2,031,549         | \$176,589.00          | \$0.0869        | 696.0           | \$6,318.26          | \$9.0780        | 5,526         | \$41,446.81         | \$7.5003        |
| OCTOBER                    | 2020 | 1,576,661         | \$143,508.21          | \$0.0910        | 646.0           | \$6,170.50          | \$9.5519        | 7,745         | \$54,682.91         | \$7.0604        |
| NOVEMBER                   | 2020 | 1,330,985         | \$132,190.99          | \$0.0993        | 2,275.0         | \$16,478.28         | \$7.2432        | 4,583         | \$36,103.22         | \$7.8776        |
| DECEMBER                   | 2020 | 1,277,794         | \$120,574.79          | \$0.0944        | 5,143.0         | \$36,852.75         | \$7.1656        | 3,360         | \$28,721.42         | \$8.5480        |
| JANUARY                    | 2021 | 1,346,040         | \$111,931.91          | \$0.0832        | 6,808.0         | \$47,777.43         | \$7.0178        | 3,930         | \$31,474.53         | \$8.0088        |
| FEBRUARY                   | 2021 | 1,375,709         | \$140,090.90          | \$0.1018        | 9300            | \$59,946.40         | \$6.4458        | 5,146         | \$38,945.94         | \$7.5682        |
| MARCH                      | 2021 | 1,177,581         | \$107,311.84          | \$0.0911        | 2903            | \$22,800.27         | \$7.8540        | 5,098         | \$36,835.37         | \$7.2255        |
| APRIL                      | 2021 | 1,367,161         | \$124,896.49          | \$0.0914        | 1717            | \$13,135.04         | \$7.6500        | 4,325         | \$34,177.62         | \$7.9023        |
| MAY                        | 2021 | 1,463,723         | \$136,138.69          | \$0.0930        | 558.0           | \$6,525.82          | \$11.6950       | 4,272         | \$33,569.92         | \$7.8581        |
| JUNE                       | 2021 | 1,236,521         | \$135,329.31          | \$0.1094        | 263.0           | \$4,437.98          | \$16.8744       | 3,241         | \$27,363.21         | \$8.4428        |
| JULY                       | 2021 |                   |                       | #DIV/0!         |                 |                     | #DIV/0!         |               |                     | #DIV/0!         |
| AUGUST                     | 2021 |                   |                       | #DIV/0!         |                 |                     | #DIV/0!         |               |                     | #DIV/0!         |
| <b>YEAR-TO-DATE TOTALS</b> |      | <b>14,183,724</b> | <b>\$1,328,562.13</b> | <b>\$0.0937</b> | <b>30,309.0</b> | <b>\$220,442.73</b> | <b>\$7.2732</b> | <b>47,226</b> | <b>\$363,320.95</b> | <b>\$7.6932</b> |

Note: The cost per kWh is the total electricity cost (includes other fees/costs) divided by total Kwh. The District's current contracted cost per Kwh is \$.04169.

**Abilene Independent School District  
Historical Electricity Usage  
2015-16 through 2019-20**

|                      | 2015-16<br>kWh      | 2016-17<br>kWh      | 2017-18<br>kWh      | 2018-19<br>kWh      | 2019-20<br>kWh      |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| September            | 2,440,609           | 2,414,986           | 2,137,677           | 2,241,433           | 2,550,340           |
| October              | 1,924,285           | 1,878,310           | 1,742,324           | 1,724,247           | 1,850,645           |
| November             | 1,602,155           | 1,596,139           | 1,415,352           | 1,422,787           | 1,367,057           |
| December             | 1,399,330           | 1,428,680           | 1,399,349           | 1,399,839           | 1,340,898           |
| January              | 1,435,468           | 1,376,429           | 1,393,043           | 1,307,459           | 1,346,615           |
| February             | 1,425,006           | 1,343,765           | 1,458,086           | 1,428,984           | 1,433,971           |
| March                | 1,236,330           | 1,309,204           | 1,230,505           | 1,245,639           | 927,562             |
| April                | 1,460,553           | 1,429,990           | 1,459,500           | 1,474,796           | 746,502             |
| May                  | 1,627,506           | 1,617,951           | 1,900,284           | 1,614,513           | 868,807             |
| June                 | 1,207,299           | 1,175,299           | 1,454,608           | 1,121,453           | 1,064,214           |
| July                 | 1,177,055           | 1,182,445           | 1,289,515           | 1,114,001           | 1,412,652           |
| August               | 1,920,335           | 1,630,480           | 1,852,897           | 2,156,725           | 1,966,032           |
| Total Kwh            | <b>18,855,931</b>   | <b>18,383,678</b>   | <b>18,733,140</b>   | <b>18,251,876</b>   | <b>16,875,295</b>   |
| Total Annual Cost    | <b>\$ 1,851,279</b> | <b>\$ 1,890,710</b> | <b>\$ 1,988,544</b> | <b>\$ 1,900,287</b> | <b>\$ 1,888,612</b> |
| Total Square Footage | 3,401,333           | 3,492,379           | 3,664,878           | 3,732,553           | 4,138,252           |
| Average kWh/Sq. Ft.  | 5.5437              | 5.2639              | 5.1115              | 4.8899              | 4.0779              |
| Annual Cost/Sq. Ft.  | \$ 0.5443           | \$ 0.5414           | \$ 0.5426           | \$ 0.5091           | \$ 0.4564           |
| Average Cost/kWh     | \$ 0.0982           | \$ 0.1028           | \$ 0.1062           | \$ 0.1041           | \$ 0.1119           |